

4. IMPLEMENTATION

The actions listed in this section are all the implementation actions identified in *Section 3*.

Actions identified will be funded through the budgets that are developed for the Long Term Financial Strategy and year by year annual plans. Available funding will be directed to the highest priority areas.

Actions are identified as one of three types;

- Strategic Development and Special Projects (SD/SP) are actions key to the overall development and the strategic growth of Otari-Wilton's Bush. Costs (including likely budget sources) and timeframes have been estimated where possible. Where an *alternative* budget source is identified, this means funding from sources such as sponsorship and grants will be sought in liaison with key internal and external partners.
- Maintenance activities (MA) are actions that occur as part of the day to day management and development of the reserve. **These activities are included within general service levels** (although relevant budgets are still identified) and timeframes have been estimated.

STRATEGIC DEVELOPMENT ACTIONS & MAINTENANCE ACTIVITIES

Costs are estimates only and may be subject to change

Plant collections

Action	Ref.	Budget Source	Year 1	Year 2	Year 3	Year 4	Year 5
Implementation of the Collections Review, taking into consideration the themes described in Section 3.1.1 and ensuring these are clearly represented by collections	3.1.4	Existing (C560)	5k	5k	5k	5k	5k

Natural ecosystems

Action	Ref.	Budget Source	Year 1	Year 2	Year 3	Year 4	Year 5
Development and implementation of weed management plan	3.2.4 (1)	MA (C509)	3.5k	5k	8k	8k	8k
Development and implementation of animal pest management plan	3.2.4 (2)	MA (C510)	5k	5k	5.5k	5.5k	5.5k
Advisory group of experts established to offer advice on ecological management, including forest health monitoring, enhancement and wildlife habit restoration (refer to <i>Section 3.2.3.1(i)</i>).	3.2.4 (3)	Officer time (C560)					
Collaboration with Victoria University, Karori Wildlife Sanctuary and other conservation and research organisations on developing initiatives for researching the wildlife (including vegetation) and urban ecology of Otari-Wilton's Bush	3.2.4 (5)	Officer time (C560)					
Implementation of wildlife and ecological research initiatives	3.2.4 (5)	New/ alternative		*	*	*	

* Cost dependent on outcomes of collaboration

Cultural heritage

Action	Ref.	Budget Source	Year 1	Year 2	Year 3	Year 4	Year 5
Work with Otari-Wilton's Bush Trust and iwi to collate and publish a history of Otari-Wilton's Bush	3.3.4 (1)	New/ alternative	*				
Work with the Wellington Tenth's Trust in identifying trees of significance and developing protocols to ensure appropriate rites and ceremonies are observed in the case of the tree falling.	3.3.4 (2)	Officer time (C560)					
Collaborate with the Wilton Family with regard to exhibiting artefacts of interest from the Wilton Farmhouse and joint open days	3.3.4 (3)	Officer time (C560)					
Engage an archaeologist to carry out an investigation identifying archaeological sites within Otari-Wilton's Bush and providing management recommendations for these; addressing the Burling House site as a priority.	3.3.4 (4)	New/ alternative	15k				
A thorough assessment of the Otari-Wilton's Bush heritage values, including more recent cultural features, shall be carried out. A descriptive list and location map of all the items considered to have historic or cultural value shall be prepared and included in future management plans as an appendix. This shall be carried out as part of the asset management planning for the Garden. Assistance from local historians and the New Zealand Historic Places Trust shall be sought in preparing the list.	3.3.4 (5)	Officer time (C560)					

* Cost of publication to be confirmed

Education

Action	Ref.	Budget Source	Year 1	Year 2	Year 3	Year 4	Year 5
Investigate the need for an Education Officer or similar to coordinate Otari-Wilton's Bush community and school educational programmes and resources. Work is currently underway to develop an environmental education strategy for the Botanic Gardens, including Otari-Wilton's Bush.	3.4.4 (1)	Existing					
Implement findings of Education Officer investigation as appropriate	3.4.4 (1)	New (C560)		*	*	*	*
Plant labelling implemented in educational zones of native forest (refer to <i>Section 3.2.3.1</i>) as specified in <i>Policy 3.4.3.2 (i)</i> .	3.4.4 (3)	MA (C560)					
Interpretation Plan further developed that recognises the educational themes listed in <i>Section 3.4.1</i> , and that incorporates the opportunities for story telling identified through the Landscape Development Plan (see <i>Section 3.7.1</i>). Consideration must be given to: (a) Plant collection themes listed in <i>Section 3.1</i> , and interpretation requirements for collections (see <i>Policy 3.1.3.1 (viii)</i>). (b) Natural ecosystems and forest management zones (see <i>Policy 3.2.3.1 iii</i>) (c) Cultural heritage (see <i>Section 3.3</i>).	3.4.4 (4)	Re-prioritise existing funding (CX348)/ alternative		10k	10k		
Implementation of Interpretation Plan	3.4.4 (4)	Re-prioritise existing funding (CX348)/ alternative			50K	50K	*
Continue to develop and provide web-based plant information to both on-site visitors and off-site internet users	3.4.4 (5)	Existing (C560)			15K		
Enhance reference library by recording and documenting all resources in an easily accessible manner	3.4.4 (6)	Existing (C560)/ alternative			*	*	*

* Cost dependent on outcomes of investigation/plan

Recreation and Access

Action	Ref.	Budget Source	Year 1	Year 2	Year 3	Year 4	Year 5
To develop the circular walkway so that the lower section is accessible to wheelchair users and prams from the North Picnic Area car park.	3.5.4 (1)	Existing (CX348)	15k				
Provide access to the Outer Green Belt Skyline Track, and highlight the circular routes already in place.	3.5.4 (2)	MA (CX348)		6k	6k		
Advocacy and signage advising dog walkers of their responsibilities, and mountain bikers that the area is closed to mountain biking.	3.5.4 (3)	MA (CX348)		2k			

Marketing and Promotion

Action	Ref.	Budget Source	Year 1	Year 2	Year 3	Year 4	Year 5
Develop a Relationship Management Plan including, but not limited to, those organisations listed in Section 3.6	3.6.4 (1)	Officer time (C560)					
Form Memorandum's Of Understanding with key partners to build a shared understanding of expectations and responsibilities.	3.6.4 (2)	Officer time (C560)					
Develop a detailed Marketing and Promotion Strategy unique to Otari-Wilton's Bush and based on the recommended actions from the Carr (2004) report. Key messages must be consistent with the vision for Otari-Wilton's Bush, include specific audience objectives and strategies and the evaluation of these. The focus will be on strategies for promoting the 'products' and 'services' unique to Otari-Wilton's Bush. It must be unique to Otari-Wilton's Bush but consistent with Wellington City Council standards, with Parks and Gardens Business Plan, and with the integrated promotion of the Botanic Garden Cluster.	3.6.4 (3)	Officer time (C560)					
Implementation of Marketing and Promotion Strategy, Including: Liaise with Karori Wildlife Sanctuary and other relevant nature based tourism ventures and open space attractions over opportunities for collaborative promotion and tourism activities Investigate public transport options from Karori, including public transport links with Karori Wildlife Sanctuary. Investigate opportunities for an improved web presence for tourism Investigate opportunities for commercial guided tour packages Investigate product development opportunities for Otari-Wilton's Bush eg. endangered plants for home gardens, native plant guides.	3.6.4 (3) 3.6.4 (4) 3.6.4 (5) 3.6.4 (6) 3.6.4 (7) 3.6.4 (8)	New (C560)/ alternative (e.g. key internal and external partners)	15k	15k	15k	15k	15k

* Cost dependent on outcomes of Strategy

Management and Administration

Action	Ref.	Budget Source	Year 1	Year 2	Year 3	Year 4	Year 5
Prepare a comprehensive Landscape Development Plan for Otari-Wilton's Bush giving consideration to the Policies of 3.7.1.1 and including a Facilities Needs Assessment.	3.7.1.2	Existing (CX348)	100k	25k			
Implement Landscape Development Plan Major projects: * Landscape development of collection areas * House reconfiguration	3.7.1.2	New (CX348)				*	*
The addition of road reserve contiguous with Otari-Wilton's Bush (CT D1/75, ex-Curtis estate) off Churchill Drive to Otari-Wilton's Bush shall be investigated.	3.7.2.2 (1)	Officer time (C560)					
Seek the formal gazettal as Otari-Wilton's Bush for additional areas identified in this management plan.	3.7.2.2 (2)	Officer time (C560)					
A long term sponsorship programme and potential grant application for supplementary funding and special projects developed in conjunction with developing marketing strategies (see Section 3.6).	3.7.3.2	Officer time (C560)					
A security and risk assessment, including security around the Visitors Centre, shall be carried out to provide guidance on future security measures.	3.7.8.2	MA (C560)		5k			

* Cost dependent on outcomes of investigation