

## Appendix A - Tables 1 - 4

**Table 1 - Capital expenditure from LTCCP**

Summary of capex for infrastructure area	Total cost of capital works	Total growth component	Amount to be funded by development contributions	Amount to be funded from other sources
Water supply	\$175,224,105	\$29,340,715	\$29,340,715	\$0
Waste water	\$133,187,947	\$3,329,699	\$3,329,699	\$0
Storm water	\$85,818,904	\$2,145,473	\$2,145,473	\$0
Roading	\$288,457,489	\$34,831,955	\$29,309,385	\$5,522,570
Reserves	\$141,428,715	\$14,430,398	\$14,430,398	\$0
Community Infrastructure	\$72,200,015	\$14,404,795	\$14,404,795	\$0

**Table 2 - Capital expenditure prior to 1 July 2005**

Activities	Total capital expenditure incurred prior to 1 July 2005 in anticipation of development to be funded by development contributions
Water supply	\$ 5,933,130
Wastewater	\$61,661,595
Stormwater	\$0
Roading	\$0
Reserves	\$0
Community Infrastructure	\$0

**Appendix A (continued)****Table 3 - Citywide development contributions**

<b>Citywide development contributions</b>	<b>\$ per EHU (ex GST)</b>
Water supply	\$319
Stormwater *	\$141
Wastewater	\$219
Traffic and roading	\$852
Reserves	\$989
Community infrastructure**	\$1,533
<b>Total citywide development contributions for residential developments</b>	<b>\$4,053</b>

\* The stormwater component is only applicable to the greatest number of EHUs on any floor in non-residential or multi-unit residential developments. For example, a three storey residential development with three two bedroom units on each floor would be liable for \$282 for stormwater.

\*\* The fee components for community infrastructure and open spaces acquisition do not apply to non residential developments

**Table 4 - Specific catchment related development contributions**

<b>Wastewater development contributions</b>	<b>\$ per EHU ex GST)</b>
Central (Moa Point) catchment	\$1,185
Western (Karori) catchment	\$2,440
Northern catchment	\$722

<b>Water Supply Catchment Based Development Contributions</b>	<b>\$ per EHU (ex GST)</b>
Roseneath	\$1,750
Karori	\$1,586
Beacon Hill	\$0
Brooklyn-Frobisher	\$1,158
Kelburn	\$1,542
Johnsonville-Onslow	\$1,049
Ngaio	\$1,533
Maldive	\$0
Churton-Stebbing	\$2,939
Grenada-Lincolnshire	\$4,082
Maupuia	\$0
Newlands	\$852
Melrose	\$1,693
Central & Coastal	\$806
Tawa	\$1,126
Wadestown	\$1,409

<b>Roading and associated infrastructure development contributions</b>	<b>\$ per EHU (ex GST)</b>
Churton – Stebbings	\$3,559
Grenada – Lincolnshire	\$1,528
Pipitea Precinct	\$1,396
Adelaide Road	\$3,856
Johnsonville Town Centre	\$909

<b>Reserves development contributions</b>	<b>\$ per EHU (ex GST)</b>
Inner city catchment - residential	\$1,988
Inner city catchment – non residential	\$249
Greenfield development	(to be calculated under B6.1 based on Council's policy for playgrounds and reserves)