

FEES, CHARGES SCHEDULE AND FUNDING TARGETS

Our Revenue and Financing Policy guides our decisions on how to fund Council services.

Under the policy, we take into account who benefits from a service (individuals, parts of the community, or the community as a whole) to help us determine how the service should be funded. The policy sets targets for each Council activity, determining what proportion should be funded from each of user charges, general rates, targeted rates and other sources of income.

For 2008/09, in line with that policy, we're proposing some changes to fees and charges in the following areas.

- Development control and facilitation
- Recycling
- Marinas
- Burials and cremations
- Footpaths & Pavement Permissions
- Sportsfields

In addition, we are proposing to introduce a trade waste charging regime. The full draft trade waste policy is included in the appendices.

New fees will be implemented as of 1 July 2008 and are inclusive of GST. For more information see www.Wellington.co.nz

We are also proposing the following variations from our Revenue and Financing Policy. We are increasing the proportion of the Building Control and Facilitation activity to be funded by user charges from 60% to 65%, to better reflect the proportion of costs the Council is seeking to obtain from the direct beneficiary.

We are decreasing the proportion of the Promoting and Hosting Cultural Events activity funded from non-rates revenue from 25% to 20% to reflect a transfer of events into this activity. This is fiscally neutral at an overall Council level.

We propose to formalise these changes into the Revenue and Financing Policy when the Long Term Council Community Plan (LTCCP) is revised next year.

DEVELOPMENT CONTROL AND FACILITATION

We are proposing to increase our fees for development control and facilitation work, including fees for consents, compliance monitoring and enforcement.

Resource Consent Fees Service	Current Deposit / Fee	Proposed Deposit / Fee
Pre-application meetings (per hour) – planner / expert / compliance officer	\$115.00	\$125.00
Currently, various different categories; e.g. Non-notified Consents: Land Use base fee – Central Area – minor alterations e.g. verandas, windows, discretionary activity signs (up to 7 hrs)	\$805.00	N / A
Non-notified Resource Consent: subdivision and / or land use – up to 8 hrs Planner / Advisor, 1 hr admin, \$30 disbursements	N / A	\$1,095.00
Limited notified Resource Consent: subdivision and / or land use – up to 30 hrs Planner / Advisor, 8 hr admin, \$190 disbursements	\$3,450.00	\$4,460.00
Notified Resource Consent: subdivision and / or land use (includes \$2,000.00 towards the cost of the public notices) – up to 40 hrs Planner / Advisor, 8 hr admin, \$440 disbursements	\$6,600.00	\$7,960.00
All other approvals including: Non-notified resource consent application for earthworks only, Outline Plan approval; Certificate of Compliance; Extension of time (s125); Change or cancellation of conditions (s127); Consents notices (s221); Amalgamations (s241); easements (s243), Right of Way or similar – up to 6 hrs Planner / Advisor, 1 hr admin, \$30 disbursements	Range \$345 – \$690	\$845.00
Certificates: Town Planning, Sale of Liquor, Overseas investments, LMVD – up to 2 hrs Planner / Advisor, 1 hr admin,	Range \$155 – \$290	\$315.00
Fast Track – non-notified consents only – issued with 10 days (criteria applies, and applications will only be accepted on a case by case basis)	2 x normal fee	2 x normal fee
Fast Track – non-notified consents only – issued with 5 days (criteria applies, and applications will only be accepted on a case by case basis).	3 x normal fee	3 x normal fee
Additional Charges		
Cost of all disbursements i.e.: venue hire, photocopying, catering, postage, public notification	Variable – based on actual cost	Variable – based on actual cost

Resource Consent Fees Service	Current Deposit / Fee	Proposed Deposit / Fee
Councillor costs per hour for any hearing		
- Chairperson	\$85.00	\$85.00
- Other	\$68.00	\$68.00
- Specialist consultant report	Variable – based on actual cost	Variable – based on actual cost
Independent Commissioners	Variable – based on actual cost	Variable – based on actual cost
Additional hours (per hour):		
- All consents: additional processing hours (per hour) – planner/advisor / compliance officer	\$115.00	\$125.00
- All consents: additional processing hours (per hour) – administrative officer	\$60.00	\$65.00
Bylaw Application		
Applications relating to signs (Commercial Sex Premises) – up to 6 hrs	\$690.00	\$750.00
Compliance Monitoring		
Monitoring Administration of Resource Consents: subdivision or land use – up to 2 hrs	\$230.00	\$250.00
Cost of disbursements, e.g. materials, consultant investigations	Variable – based on actual cost	Variable – based on actual cost
Additional hours (per hour):		
- planner / expert / compliance officer	\$115.00	\$125.00
- administrative officer	\$60.00	\$65.00
Subdivision Certification		
Stage certification: each stage for s223, s224(f), s226 etc – up to 2 hrs	\$230.00	\$250.00
All other RMA and LGA certificates, sealing, transfer documents etc – up to 2 hrs	\$230.00	\$250.00
Bonds: each stage of preparation or release – up to 2 hrs	\$230.00	\$250.00

RECYCLING

We are proposing to increase our fees for the recycling levy component of the landfill levy.

Landfill Fees	Current Fee	Proposed Fee
Recycling Levy (per tonne)	\$16.90	\$20.90
Landfill Levy (per tonne)	\$61.10	\$61.10
Total Landfill Fee (per tonne)	\$78.00	\$82.00

FOOTPATH MANAGEMENT

We are proposing to increase our fees for sandwich boards and other temporary obstructions as part of the overall Footpath Management Policy.

Sandwich Boards (and other temporary obstructions such as welcome mats and menu boards)	Current Fee	Proposed Fee
CBD	\$150	\$175
Suburbs	\$90	\$100

MARINAS

We are proposing to increase our fees for Marinas.

Marinas	Current Fee	Proposed Fee
Evans Bay Marina:		
Berths (12m to 20m)	\$2,382	\$2,454
Berths (8m)	\$1,407	\$1,452
Boat Shed Small	\$939	\$972
Boat Shed Medium	\$1,878	\$1,935
Boat Shed Large	\$2,817	\$2,904
Dinghy Lockers	\$282	\$291
Clyde Quay Boat Harbour:		
Boat Shed (2 to 13)	\$1,881	\$1,938
Boat Shed (14 to 27)	\$1,692	\$1,743
Boat Shed (38B)	\$1,356	\$1,398
Boat Shed (38A to 42B, 48A and 48B)	\$1,950	\$2,010
Boat Shed (43A to 47B)	\$2,256	\$2,325
Moorings	\$891	\$918
Dinghy Racks	\$159	\$165

Draft

BURIALS AND CREMATIONS

We are proposing to increase our fees for burials and cremations.

Burials and Cremations	Current Fee	Proposed Fee
Cremations		
Delivery Only	\$480.00	\$535.00
Committal Service	\$495.00	\$540.00
Full Service (1 hour)	\$545.00	\$590.00
Chapel hire (per half hour)	\$90.00	\$100.00
Bio Tissue (Wellington Hospital)	\$480.00	\$525.00
Certificate of Cremation	\$40.00	\$50.00
Cremation Overtime	\$290.00	\$300.00
Chapel hire Burials	\$115.00	\$130.00
Chapel hire Cremations Elsewhere	\$170.00	\$190.00
Viewing Casket charge	\$70.00	\$80.00
Late Service fee	\$115.00	\$130.00
Express Ash	\$180.00	\$200.00
Burials at Karori		
Ash Interments		
Ash Plot (2 Interments)	\$710.00	\$720.00
Ash Disinterment	\$200.00	\$210.00
Burials		
Breaking of Concrete Floor	\$160.00	\$180.00
Grave Reuse (Disinterment, Dig Down, Re-enter below new burial)	\$1,580.00	\$1,600.00
Grave Disinterment	\$1,580.00	\$1,600.00
Vault Placement	\$250.00	\$300.00
Burial Overtime	\$400.00	\$450.00
Niches		
Double Granite Niche (new)	\$1,100.00	\$1,500.00
Niche placement / removal	\$100.00	\$120.00
Plaque placement / removal	\$50.00	\$60.00

Burials and Cremations	Current Fee	Proposed Fee
<i>Burials at Makara</i>		
Ash Interments		
Ash Beam (4 Interments)	\$225.00	\$250.00
Ash Circle Plot	\$450.00	\$500.00
Beam Fee	\$130.00	\$145.00
<i>Lawn Cemetery</i>		
Beam Fee	\$130.00	\$145.00
<i>Denominational</i>		
Plot	\$970.00	\$1,080.00
Extra Depth (per 300mm)	\$170.00	\$180.00
Extra Width (per 300mm)	\$85.00	\$130.00
Plot maintenance	\$480.00	\$535.00
Beam fee	\$130.00	\$145.00
Interment fee	\$555.00	\$600.00
Internment fee - 10yrs & under	\$ -	\$135.00
Muslim Boards (Adult)	\$135.00	\$150.00
Muslim Boards (Child)	\$80.00	\$90.00
<i>Disinterment Taita Cemetery</i>		
	\$1,400.00	\$1,500.00
<i>Miscellaneous</i>		
Temporary Grave Markers	\$100.00	\$120.00
Permits	\$100.00	\$120.00
Change of Deed	\$40.00	\$50.00
Funerals booked after 3:30pm Burial	\$80.00	\$100.00