

# Fees and User Charges

Our Revenue and Financing Policy guides our decisions on how to fund Council services. Under the policy, we take into account who benefits from a service (individuals, parts of the community, or the community as a whole) to help us determine how the service should be funded. The policy sets targets for each Council activity, determining what proportion should be funded from each of user charges, general rates, targeted rates and other sources of income.

For 2009/10, in line with that policy, we are proposing some changes to fees and charges in the following areas.

- Development control and facilitation
- Swimming Pools
- Recreation Centres
- Libraries
- Burials and Cremations
- Sportsfields
- Marinas
- Waste Minimisation and Disposal
- Sewerage Treatment and Disposal
- Road Encroachment and Sale Policy

New fees will be implemented as of 1 July 2009 and are inclusive of GST unless otherwise stated. For more information see [www.Wellington.co.nz](http://www.Wellington.co.nz)

Note that the following list of fees and charges is not a complete list of all fees and charges levied by the Council. It consists of those fees and charges subject to consultation and which are proposed to change from 1 July 2009.

## Development control and facilitation

We are proposing to increase our fees for development control and facilitation work, including fees for consents, compliance monitoring and enforcement.

RESOURCE CONSENT FEES SERVICE	CURRENT DEPOSIT / FEE	PROPOSED DEPOSIT / FEE
The following four deposit fees have been amended to better reflect estimated officer time on consent applications. Final fees payable are on actual officer time, administration and other disbursement costs.		
Pre-application meetings: planner / expert / compliance officer (2 hours total officer time free, then per hour).	\$125.00	\$130.00
Non-notified consent: subdivision and/or land use – deposit includes allowance for up to 8 hrs planner / advisor, 1 hr admin, \$45 disbursements	\$1,100.00	\$1,150.00
Limited notified consent: subdivision and/or land use – deposit includes allowance for up to 30 hrs planner / advisor, 8 hr admin, \$580 disbursements	\$4,500.00	\$5,000.00
Notified consent: subdivision and/or land use – deposit includes allowance for up to 75 hrs planner / advisor, 8 hr admin, includes \$1,500 towards cost of public notices and \$830 general disbursements. Note: The change proposed for notified consents reflects an increase to the 35 deposit hours in 2008/09 to better reflect officer time and cost.	\$8,000.00	\$12,500.00
All other approvals including: Non-notified resource consent application for earthworks only, Outline Plan approval; NES approval; Certificate of Compliance; Extension of time (s125); Change or cancellation of conditions (s127); Consents notices (s221); Amalgamations (s241); easements (s243), Right of Way or similar – up to 6 hrs Planner / Advisor, 1 hr admin, \$55 disbursements	\$850.00	\$900.00
Certificates: Town Planning, Sale of Liquor, Overseas investments, LMVD – up to 2 hrs Planner / Advisor, 1 hr admin,	\$315.00	\$325.00
Fast Track – non-notified consents only – issued within 10 days (criteria applies, and applications will only be accepted on a case by case basis)	2 x normal fee	2 x normal fee
Fast Track – non-notified consents only – issued within 5 days (criteria applies, and applications will only be accepted on a case by case basis).	3 x normal fee	3 x normal fee

RESOURCE CONSENT FEES SERVICE	CURRENT DEPOSIT / FEE	PROPOSED DEPOSIT / FEE
<b>Additional Charges</b>		
Cost of all disbursements i.e.: venue hire, photocopying, catering, postage, public notification	Variable – based on actual cost	Variable – based on actual cost
Councillor costs per hour for any hearing		
– Chairperson	\$85.00	\$85.00
– Other	\$68.00	\$68.00
– Specialist consultant report	Variable – based on actual cost	Variable – based on actual cost
Independent Commissioners	Variable – based on actual cost	Variable – based on actual cost
<b>Additional hours (per hour):</b>		
– All consents: additional processing hours (per hour) – planner/advisor / compliance officer	\$125.00	\$130.00
– All consents: additional processing hours (per hour) – administrative officer	\$65.00	\$65.00

<b>Bylaw Application</b>		
Applications relating to signs (Commercial Sex Premises) – up to 6 hrs	\$750.00	\$780.00

<b>Compliance Monitoring</b>		
Monitoring Administration of Resource Consents: subdivision or land use – minimum of 1 hr, (previously based on up to 2 hrs), – then based on actual time over and above that.	\$250.00	\$130.00
Cost of disbursements, e.g. materials, consultant investigations	Variable – based on actual cost	Variable – based on actual cost

Additional hours (per hour):		
– planner / expert / compliance officer	\$125.00	\$130.00
– administrative officer	\$65.00	\$65.00

<b>Subdivision Certification</b>		
Below are minimum fees. Charges will be based on actual time if over and above that.		
Stage certification: each stage for s223, s224(f), s226 etc – up to 2 hrs,	\$250.00	\$260.00
Combination of two or more Stage certifications: s223, s224(f), s226 etc – up to 4 hrs, (previously based on 3.5 hrs)	\$450.00	\$520.00
Certification s224 (c) – up to 4 hrs, (previously based on 2 hrs)	\$250.00	\$520.00
All other RMA and LGA certificates, sealing, transfer documents etc – up to 2 hrs – disbursements will be on-charged	\$250.00	\$260.00
Bonds: each stage of preparation or release – up to 2 hrs	\$250.00	\$260.00

<b>Terms and late payment</b>
<p><b>Deposits and additional fees:</b></p> <p>As set out above, the fees are based around initial deposits with further charges to be invoiced if there is additional time spent processing requests or disbursements incurred. Initial deposits will be required prior to the processing of requests. Additional fees and refunds will only be payable / refunded for amounts greater than \$65</p> <p><b>Terms for payment:</b></p> <p>Payment of additional fees are due by the 20<sup>th</sup> of the following month from invoice being processed. Where payment is not made by the 20<sup>th</sup> of the month following the date of the invoice, the customer agrees to pay council the following:</p> <p>An additional / administrative fee of the lesser of 10% of the overdue amount or \$300</p> <p>All costs and expenses (including debt collection or legal fees), incurred by the council in seeking to recover the over-due amount, and</p> <p>Daily interest (rate of 15% p.a.) from the date of default</p>

## Swimming Pools

We are proposing to increase our range of fees for swimming pools by an average of 5.4%. Fee increases include:

<b>Khandallah Pool</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Adult Swim	\$0.00	\$2.00
Child Swim	\$0.00	\$1.00

<b>All Other Pools</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Adult Swim	\$5.00	\$5.30
Child Swim	\$3.00	\$3.20
Under 5 Swim	\$1.00	\$1.10
Adult – Passport to Leisure	\$2.50	\$2.70
Child – Passport to Leisure	\$1.50	\$1.60

For a complete list of proposed fee changes see [www.Wellington.co.nz](http://www.Wellington.co.nz)

## Recreation Centres

We are proposing to increase some fees for recreation centres. These include:

	<b>Current Fee</b>	<b>Proposed Fee</b>
Adult – per admission	\$2.00	\$3.00
Child – per admission	\$1.00	\$1.50
Adult – Passport to Leisure – per admission	\$1.00	\$1.50
Gym hire per hour	\$40.00	\$40.00
<b>Leagues</b>		
Miniball (Nairnville and Kilbirnie) (1/2 Court)	\$155.00	\$170.00
Miniball (Karori) (Full Court)	\$185.00	\$200.00
Child Basketball	\$185.00	\$200.00
Netball	\$420.00	\$440.00
<b>Holiday Programmes</b>		
Daily	\$20.00	\$25.00
Trip	\$30.00	\$35.00
After Care	\$8.00	\$10.00

For a complete list of proposed fee changes see [www.Wellington.co.nz](http://www.Wellington.co.nz)

## Libraries

We are proposing to increase some fees for Library services.

	<b>Current Fee</b>	<b>Proposed Fee</b>
DVD Boxed sets (fee per week)	\$4.00	\$8.00
Audio Book (per loan)	\$1.00	\$3.00

No other fee changes are proposed for Library services.

## Burials and Cremations

We are proposing to increase our fees for burials and cremations.

<b>Burials and Cremations</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
<b>Karori Cemetery</b>		
Rose Garden Plots:		
Ash Plots (2 interments)	\$720.00	\$800.00

<b>Interment Fees</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Second Interment	\$1,015.00	\$1,100.00
Ashes	\$100.00	\$120.00

<b>Extras:</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Extra Width (per 300mm)	\$130.00	\$150.00
Extra Depth (per 300mm)	\$180.00	\$200.00
Breaking Concrete Floor	\$180.00	\$200.00
Grave Reuse (Disinterment, dig down, Reinter below new burial. Requires Disinterment license.)	\$1,600.00	\$1,800.00
Core Drilling Ash Interments (Karori Only)	\$200.00	\$220.00
Ash Disinterment	\$210.00	\$220.00
Muslim Boards (Adult)	\$150.00	\$165.00
Muslim Boards (Child)	\$90.00	\$100.00
Change of Deed	\$50.00	\$60.00
Permit fee for Monumental work	\$120.00	\$80.00
Non-compliance fee for no permit	\$0.00	\$50.00
*Outside district fee-casket interment	\$0.00	\$850.00
*Outside district fee-ashes	\$0.00	\$400.00
*Outside district fee-cremation	\$0.00	\$275.00
Outside district fee-Indigent cremation/burial	\$0.00	\$130.00

<b>Burials and Cremations</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Plot search charges. 1-3 no charge. 4-> \$1 per search. \$2 a photo	\$0.00	\$1.00

\*Applies to all plot purchases, where deceased has lived outside city for the last 5 years or more.

#### **Makara Cemetery**

Second Interments – all sections	\$790.00	\$1,100.00
Natural Burial Interment Fee	\$800.00	\$900.00
Funerals booked after 3:30pm	\$100.00	\$150.00
Late Service fee for burial per 1/2 hour	\$130.00	\$100.00

#### **Overtime:**

Casket Interment (weekend)	\$450.00	\$500.00
Ash Interment (weekend)	\$180.00	\$200.00

#### **Ash Plots:**

Ash Beam		
Interment Fee	\$100.00	\$120.00
Ash Circle		
Plot	\$500.00	\$425.00
Maintenance Fee	\$0.00	\$125.00
Interment Fee	\$100.00	\$120.00

#### **Cremations and Ashes**

Adult:		
Delivery Only	\$535.00	\$550.00
Committal Service (1/2 Hour)	\$540.00	\$610.00
Full Service (1 Hour)	\$590.00	\$650.00
Funerals Booked after 3:30pm	\$100.00	\$150.00

#### **Chapel Hire:**

Per 1/2 hour	\$100.00	\$120.00
Chapel Hire for Burials & Cremations per 1/2 hour	\$130.00	\$160.00

#### **Ashes:**

Interment of Ashes	\$100.00	\$120.00
Disinterment of Ashes	\$200.00	\$220.00
Ash Scattering	\$60.00	\$75.00

<b>Burials and Cremations</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
<b>Miscellaneous:</b>		
Plaque Placement/Removal	\$60.00	\$80.00
Late Charge fee [per 1/2 hour]	\$130.00	\$100.00
Bio Tissue Cremation [Wellington Hospital]	\$525.00	\$550.00

## **Sportsfields**

We are proposing to increase our fees for sportsfields.

<b>Sportsfields</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
<b>Cricket</b>		
Casual		
Level 1	\$235.00	\$242.00
Level 2	\$155.00	\$160.00
Artificial pitch on concrete base	\$100.00	\$103.00
Artificial pitch on grass base	\$100.00	\$103.00
Seasonal		
Level 1	\$1,770.00	\$1,825.00
Level 2	\$1,480.00	\$1,525.00
Level 3	\$865.00	\$890.00
Artificial pitch on concrete base	\$590.60	\$610.00
Artificial pitch on grass base	\$472.50	\$485.00

#### **Rugby, League, Soccer, Aussie Rules**

Casual		
Level 1	\$85.00	\$88.00
Level 2	\$65.00	\$67.00
Level 3	\$50.00	\$51.50
Seasonal		
Level 1	\$1,225.00	\$1,260.00
Level 2	\$930.00	\$960.00
Level 3	\$790.00	\$815.00

Sportsfields	Current Fee	Proposed Fee
<b>Softball</b>		
Casual		
Level 1	\$105.00	\$110.00
Level 2	\$75.00	\$77.00
Seasonal		
Level 1	\$450.00	\$465.00
Level 2	\$300.00	\$310.00
<b>Touch, 5-a-side, Ultimate Flying Disk, Gridiron</b>		
Casual		
Level 1	\$110.00	\$115.00
Level 2	\$90.00	\$93.00
Seasonal		
Level 1	\$930.00	\$960.00
Level 2	\$720.00	\$740.00
<b>Netball – per Court</b>		
Court per season	\$85.00	\$88.00
Off-season or organised	\$5.50	\$6.00
Casual	\$26.00	\$27.00
<b>Tennis</b>		
Court per season	\$115.00	\$118.00
Off-season or organised	\$10.50	\$11.00
Casual	\$26.00	\$27.00
<b>Cycling</b>		
Casual	\$105.00	\$108.00
Seasonal	\$1,065.00	\$1,095.00
<b>Athletics</b>		
Casual	\$385.00	\$395.00
WRFU Speed Trials	\$85.00	\$88.00
Seasonal	\$6,430.00	\$6,620.00

Sportsfields	Current Fee	Proposed Fee
<b>Croquet – one lawn</b>		
Casual	\$105.00	\$108.00
Seasonal	\$485.00	\$500.00
<b>Training</b>		
Ground only:		
1 night	\$65.00	\$67.00
1 night (season)	\$230.00	\$240.00
2 nights (season)	\$460.00	\$480.00
3 nights (season)	\$690.00	\$720.00
4 nights (season)	\$925.00	\$960.00
5 nights (season)	\$1,155.00	\$1,200.00
<b>Training</b>		
Ground and Changing Rooms:		
1 night	\$115.00	\$118.00
1 night (season)	\$490.00	\$505.00
2 nights (season)	\$980.00	\$1,010.00
3 nights (season)	\$1,470.00	\$1,515.00
4 nights (season)	\$1,960.00	\$2,020.00
5 nights (season)	\$2,450.00	\$2,525.00
<b>Elite Parks</b>		
Rugby League Park	\$390.00	\$400.00
Newtown Park	\$390.00	\$400.00
<b>Picnics</b>	<b>\$36.00</b>	<b>\$37.00</b>
<b>Marquees</b>		
Booking Fee (non-refundable)	\$51.50	\$53.00
Marquee up to 50m2	\$310.00	\$320.00
Marquee up to 100m2	\$515.00	\$530.00
Marquee > 100m2	\$825.00	\$850.00

<b>Sportsfields</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
<b>Add-Ons</b>		
Groundsman – hourly rate (minimum 2 hours)	\$21.00	\$22.00
Toilets Open	\$21.00	\$22.00
Toilets and Changing Rooms Open	\$51.50	\$53.00
Litter collection	discretion	
<b>Golf Course</b>		
Passport to Leisure – Round	\$6.50	\$6.70
Adults – Round Weekdays	\$13.00	\$13.50
Adults – Round Weekend	\$19.00	\$19.50
Junior – Round	\$6.50	\$6.70
Passport to Leisure – Yearly	\$170.00	\$175.00
Passport to Leisure – Half Yearly	\$95.00	\$98.00
Adults – Yearly	\$335.00	\$345.00
Adults – Half Yearly	\$190.00	\$195.00
Juniors – Yearly	\$80.00	\$82.50
Trundler Hire	\$5.50	\$5.50
Club & Trundler Hire	\$16.00	\$16.50
Club Hire	\$10.50	\$11.00

<b>Nairnville Synthetic Turf</b>		
<b>Casual</b>		
Peak (per hour)	n/a	\$40.00
Off Peak (per hour)	n/a	\$25.00
<b>Seasonal</b>		
Peak (affiliated sports club) (per hour)	n/a	\$34.00
Off Peak (affiliated sports club) (per hour)	n/a	\$21.25
Junior/College (per hour)	n/a	\$17.00

**Notes:**

Charges for events, tournaments and commercial activities are by quotation.

Charges for charity events will be charged at the Operation Manager’s discretion.

## Marinas

We are proposing to increase our fees for Marinas.

	<b>Current Fee</b>	<b>Proposed Fee</b>
<b>Clyde Quay Marina – Facility Type</b>		
Boat Shed (2 to 13)	\$1,881.00	\$1,938.00
Boat Shed (14 to 27)	\$1,692.00	\$1,743.00
Boat Shed (38B)	\$1,356.00	\$1,398.00
Boat Shed (38A to 42B, 48A and 48B)	\$1,950.00	\$2,010.00
Boat Shed (43A to 47B)	\$2,256.00	\$2,325.00
Moorings	\$891.00	\$918.00
Dinghy Racks	\$159.00	\$164.00

<b>Evans Bay Marina – Facility Type</b>		
Berths (12m to 20m)	\$2,382.00	\$2,382.00
Berths (8m)	\$1,407.00	\$1,407.00
Boat Shed Small	\$939.00	\$939.00
Boat Shed Medium	\$1,878.00	\$1,878.00
Boat Shed Large	\$2,817.00	\$2,817.00
Dinghy Lockers	\$282.00	\$282.00

## Waste Minimisation and Disposal

We are proposing to increase our fees for waste disposal.

<b>General</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Landfill levy (per tonne inclusive of recycling levy)	\$82.00	\$93.25
Rubbish Bags (RRP each)	\$1.85	\$1.96

## Sewerage Treatment and Disposal

Trade Waste Charges	Current Fee	Proposed Fee
Volume up to 100m <sup>3</sup> per day	\$0.20	\$0.19
Volume between 100m <sup>3</sup> and 7,000m <sup>3</sup> per day	\$0.10	\$0.10
Volume above 7,000m <sup>3</sup> per day	\$0.73	\$0.68
Suspended solids up to 1,575kg per day	\$0.24	\$0.28
Suspended solids above 1,575kg per day	\$0.24	\$0.29
BOD above 3,150kg per day	\$0.57	\$0.67
BOD above 3,150kg per day (from 1 July 2009)	\$0.54	\$0.56

## Road Encroachment and Sale Policy

The Road Encroachment and Sale Policy guides the Council's decisions, as land owner, for granting permission for property owners to use road reserve for private use. The policy also permits the sale of road reserve (road stopping) in certain situations and outlines the process for doing this.

The following increases are proposed for the fees associated with the policy:

	Current Fee	Proposed Fee
<b>One-off fees</b>		
Application fee for a new encroachment	\$150.00	\$400.00
Administration fee for a change of use or ownership	\$50.00	\$65.00
<b>Annual rental</b>		
Annual rental fee per m <sup>2</sup>	\$10.00	\$11.25
Minimum charge on the annual rental fee	\$35.00	\$90.00

These increases are to enable the Council to recover the costs associated with encroachments. The increase to the annual rental fee is based on the cumulative Consumer Price Index (CPI) change since the fees were last reviewed in 2004.

It is also proposed that the policy is amended by:

- increasing the annual rental fee annually by the Consumer Price Index (CPI), with this fee being reviewed every three years through the LTCCP process
- removing the minimum area (3.5m<sup>2</sup>) relating to the minimum charge
- changing the definition of significant trees and vegetation to include a broader range of factors

- removing the "life of a building" definition as 66 years
- including "boatsheds" in the definition of a structure
- removing out-of-date references in the policy.

Further information on the proposed fees and policy changes, including a full copy of the amended policy, is available on request. Please contact the Council on 499 4444 for this information.