

# FEES, CHARGES SCHEDULE AND FUNDING TARGETS

Our Revenue and Financing Policy guides our decisions on how to fund Council services.

Under the policy, we take into account who benefits from a service (individuals, parts of the community, or the community as a whole) to help us determine how the service should be funded. The policy sets targets for each Council activity, determining what proportion should be funded from each of user charges, general rates, targeted rates and other sources of income.

For 2008/09, in line with that policy, we're proposing some changes to fees and charges in the following areas.

- Development control and facilitation
- Recycling
- Burials and cremations
- Footpaths & Pavement Permissions
- Sportsfields

New fees will be implemented as of 1 July 2008 and are inclusive of GST unless otherwise stated. For more information see [www.Wellington.co.nz](http://www.Wellington.co.nz)

Note that the following list of fees and charges is not a complete list all of our fees and charges levied by the council. It consists of those fees and charges subject to consultation and which will change from 1 July 2008.

## DEVELOPMENT CONTROL AND FACILITATION

We are increasing our fees for development control and facilitation work, including fees for consents, compliance monitoring and enforcement.

Resource Consent Fees Service	2007/08 Deposit / Fee	2008/09 Deposit / Fee
Pre-application meetings (per hour) – planner / expert / compliance officer. The council offers a total of 2 hours of free officer time on pre-application meetings. Time spent after this will be charged on an hourly basis per officer involved (e.g. 3 hour meeting = 2 hours free and 1 hour chargeable).	\$115.00	First 2 hours of total officer time free. \$125.00 per hour thereafter
Currently, various different categories; e.g. Non-notified Consents: Land Use base fee – Central Area – minor alterations e.g. verandas, windows, discretionary activity signs (up to 7 hrs)	\$805.00	N / A
Non-notified Resource Consent: subdivision and / or land use – up to 8 hrs Planner / Advisor, 1 hr admin, \$30 disbursements	N / A	\$1,100.00
Limited notified Resource Consent: subdivision and / or land use – up to 30 hrs Planner / Advisor, 8 hr admin, \$190 disbursements	\$3,450.00	\$4,500.00
Notified Resource Consent: subdivision and / or land use (includes \$2,000.00 towards the cost of the public notices) – up to 40 hrs Planner / Advisor, 8 hr admin, \$440 disbursements	\$6,600.00	\$8,000.00
All other approvals including: Non-notified resource consent application for earthworks only, Outline Plan approval; Certificate of Compliance; Extension of time (s125); Change or cancellation of conditions (s127); Consents notices (s221); Amalgamations (s241); easements (s243), Right of Way or similar – up to 6 hrs Planner / Advisor, 1 hr admin, \$30 disbursements	Range \$345 – \$690	\$850.00
Certificates: Town Planning, Sale of Liquor, Overseas investments, LMVD – up to 2 hrs Planner / Advisor, 1 hr admin,	Range \$155 – \$290	\$315.00
Fast Track – non-notified consents only – issued with 10 days (criteria applies, and applications will only be accepted on a case by case basis)	2 x normal fee	2 x normal fee
Fast Track – non-notified consents only – issued with 5 days (criteria applies, and applications will only be accepted on a case by case basis).	3 x normal fee	3 x normal fee
<b>Additional Charges</b>		
Cost of all disbursements i.e.: venue hire, photocopying, catering, postage, public notification	Variable – based on actual cost	Variable – based on actual cost

Resource Consent Fees Service	2007/08 Deposit / Fee	2008/09 Deposit / Fee
Councillor costs per hour for any hearing		
– Chairperson	\$85.00	\$85.00
– Other	\$68.00	\$68.00
– Specialist consultant report	Variable – based on actual cost	Variable – based on actual cost
Independent Commissioners	Variable – based on actual cost	Variable – based on actual cost
Additional hours (per hour):		
– All consents: additional processing hours (per hour) – planner / advisor / compliance officer	\$115.00	\$125.00
– All consents: additional processing hours (per hour) – administrative officer	\$60.00	\$65.00
<b>Bylaw Application</b>		
Applications relating to signs (Commercial Sex Premises) – up to 6 hrs	\$690.00	\$750.00
<b>Compliance Monitoring</b>		
Monitoring Administration of Resource Consents: subdivision or land use – up to 2 hrs	\$230.00	\$250.00
Cost of disbursements, e.g. materials, consultant investigations	Variable – based on actual cost	Variable – based on actual cost
Additional hours (per hour):		
– planner / expert / compliance officer	\$115.00	\$125.00
– administrative officer	\$60.00	\$65.00
<b>Subdivision Certification</b>		
Stage certification: each stage for s223, s224(f), s226 etc – up to 2 hrs – combination of 2 or more	\$230.00 \$403.00	\$250.00 \$450.00
All other RMA and LGA certificates, sealing, transfer documents etc – up to 2 hrs	\$230.00	\$250.00
Bonds: each stage of preparation or release – up to 2 hrs	\$230.00	\$250.00

## TERMS AND LATE PAYMENT

### DEPOSITS AND ADDITIONAL FEES

– As set out above, the fees are based around initial deposits with further charges to be invoiced if there is additional time spent processing requests or disbursements incurred. Initial deposits will be required prior to the processing of requests. Additional fees and refunds will only be payable / refunded for amounts greater than \$65.

### TERMS OF PAYMENT

- Payment of additional fees are due by the 20th of the following month from invoice being processed. Where payment is not made by the 20th of the month following the date of the invoice, the customer agrees to pay council the following:
  - An additional / administrative fee, of the lesser of 10% of the overdue amount or \$300
  - All costs and expenses (including debt collection or legal fees), incurred by the council in seeking to recover the over-due amount, and
  - Daily interest (rate of 15% p.a.) from the date of default

## RECYCLING

We are increasing our fees for the recycling levy component of the landfill levy.

<b>Landfill Fees</b>	<b>2007/08 Fee</b>	<b>2008/09 Fee</b>
Recycling Levy (per tonne)	\$16.90	\$20.90
Landfill Levy (per tonne)	\$61.10	\$61.10
<b>Total Landfill Fee (per tonne)</b>	<b>\$78.00</b>	<b>\$82.00</b>

## FOOTPATH MANAGEMENT

We are increasing our fees for sandwich boards and other temporary obstructions as part of the overall Footpath Management Policy.

<b>Sandwich Boards (and other temporary obstructions such as welcome mats and menu boards)</b>	<b>2007/08 Fee</b>	<b>2008/09 Fee</b>
CBD	\$150	\$175
Suburbs	\$90	\$100

## BURIALS AND CREMATIONS

We are increasing our fees for burials and cremations.

Burials and Cremations	2007/08 Fee	2008/09 Fee
<b>Cremations</b>		
Delivery Only	\$480.00	\$535.00
Committal Service	\$495.00	\$540.00
Full Service (1 hour)	\$545.00	\$590.00
Chapel hire (per half hour)	\$90.00	\$100.00
Bio Tissue (Wellington Hospital)	\$480.00	\$525.00
Certificate of Cremation	\$40.00	\$50.00
Cremation Overtime	\$290.00	\$300.00
Chapel hire Burials	\$115.00	\$130.00
Chapel hire Cremations Elsewhere	\$170.00	\$190.00
Viewing Casket charge	\$70.00	\$80.00
Late Service fee	\$115.00	\$130.00
Express Ash	\$180.00	\$200.00
<b>Burials at Karori</b>		
<b>Ash Interments</b>		
Ash Plot ( 2 Interments )	\$710.00	\$720.00
Ash Disinterment	\$200.00	\$210.00
<b>Burials</b>		
Breaking of Concrete Floor	\$160.00	\$180.00
Grave Reuse (Disinterment, Dig Down, Re-enter below new burial)	\$1,580.00	\$1,600.00
Grave Disinterment	\$1,580.00	\$1,600.00
Vault Placement	\$250.00	\$300.00
Burial Overtime	\$400.00	\$450.00
<b>Niches</b>		
Double Granite Niche (new)	\$1,100.00	\$1,500.00
Niche placement / removal	\$100.00	\$120.00
Plaque placement / removal	\$50.00	\$60.00

Burials and Cremations	2007/08 Fee	2008/09 Fee
<b>Burials at Makara</b>		
Ash Interments		
Ash Beam ( 4 Interments )	\$225.00	\$250.00
Ash Circle Plot	\$450.00	\$500.00
Beam Fee	\$130.00	\$145.00
<b>Lawn Cemetery</b>		
Beam Fee	\$130.00	\$145.00
<b>Denominational</b>		
Plot	\$970.00	\$1,080.00
Extra Depth (per 300mm)	\$170.00	\$180.00
Extra Width (per 300mm)	\$85.00	\$130.00
Plot maintenance	\$480.00	\$535.00
Beam fee	\$130.00	\$145.00
Interment fee	\$555.00	\$600.00
Interment fee - 10yrs & under	\$ -	\$135.00
Muslim Boards (Adult)	\$135.00	\$150.00
Muslim Boards (Child)	\$80.00	\$90.00
<b>Disinterment Taita Cemetery</b>	\$1,400.00	\$1,500.00
<b>Miscellaneous</b>		
Temporary Grave Markers	\$100.00	\$120.00
Permits	\$100.00	\$120.00
Change of Deed	\$40.00	\$50.00
Funerals booked after 3:30pm Burial	\$80.00	\$100.00

## SPORTSFIELDS

We are increasing our fees for sportsfields.

Sportsfields	2007/08 Fee	2008/09 Fee
<b>Cricket</b>		
<b>Casual</b>		
Level 1 (per game)	\$225.00	\$235.00
Level 2 (per game)	\$150.00	\$155.00
Artificial on concrete base (per game)	\$95.00	\$100.00
Artificial on grass base (per game)	\$95.00	\$100.00
<b>Seasonal</b>		
Level 1 (per season)	\$1,500.00	\$1,575.00
Level 2 (per season)	\$1,255.00	\$1,320.00
Artificial on concrete base (per season)	\$500.00	\$525.00
Artificial on grass base (per season)	\$400.00	\$420.00
<b>Rugby, League, Soccer, Aussie Rules</b>		
<b>Casual</b>		
Level 1 (per game)	\$80.00	\$85.00
Level 2 (per game)	\$60.00	\$65.00
Level 3 (per game)	\$45.00	\$50.00
<b>Seasonal</b>		
Level 1 (per season)	\$1,190.00	\$1,225.00
Level 2 (per season)	\$905.00	\$930.00
Level 3 (per season)	\$765.00	\$790.00
<b>Softball</b>		
<b>Casual</b>		
Level 1 (per game)	\$100.00	\$105.00
Level 2 (per game)	\$70.00	\$75.00
Level 3 (per game)	\$70.00	\$75.00
<b>Seasonal</b>		
Level 1 (per season)	\$430.00	\$450.00
Level 2 (per season)	\$290.00	\$300.00
Level 3 (per season)	\$290.00	\$300.00

Sportsfields	2007/08 Fee	2008/09 Fee
<b>Touch, 5-a-Side, Ultimate Flying Disk, Gridiron</b>		
<b>Casual</b>		
Level 1 (per game)	\$105.00	\$110.00
Level 2 (per game)	\$85.00	\$90.00
<b>Seasonal</b>		
Level 1 (per season)	\$900.00	\$930.00
Level 2 (per season)	\$700.00	\$720.00
<b>Netball</b>		
Per court	\$80.30	\$85.00
Off-season or organised (per court, per hour)	\$5.00	\$5.50
Casual (per court, per hour)	\$25.00	\$26.00
<b>Tennis</b>		
Per court	\$110.00	\$115.00
Off-season or organised (per court, per hour)	\$10.00	\$10.50
Casual (per court, per hour)	\$25.00	\$26.00
<b>Cycling</b>		
Casual (per session)	\$100.00	\$105.00
Seasonal (per season)	\$1,035.00	\$1,065.00
<b>Athletics</b>		
Casual (per day)	\$375.00	\$385.00
WRFU Speed Trials (per trial session)	\$80.00	\$85.00
Seasonal (per season)	\$6,240.00	\$6,430.00
<b>Croquet - one lawn</b>		
Casual (per session)	\$100.00	\$105.00

Sportsfields	2007/08 Fee	2008/09 Fee
Seasonal (per season)	\$470.00	\$485.00
<b>Training</b>		
<b>Ground only:</b>		
1 night (per night)	\$60.00	\$65.00
1 night (per season)	\$224.00	\$230.00
2 nights (per season)	\$448.00	\$460.00
3 nights (per season)	\$672.00	\$690.00
4 nights (per season)	\$896.00	\$925.00
5 nights (per season)	\$1,120.00	\$1,155.00
<b>Ground and Changing Rooms:</b>		
1 night (per night)	\$110.00	\$115.00
1 night (per season)	\$475.00	\$490.00
2 nights (per season)	\$950.00	\$980.00
3 nights (per season)	\$1,425.00	\$1,470.00
4 nights (per season)	\$1,900.00	\$1,960.00
5 nights (per season)	\$2,375.00	\$2,450.00
<b>National Hockey Stadium – level 1 (per season)</b>	\$28,358.00	\$29,210.00
<b>Elite Parks</b>		
Rugby League Park (per game)	\$380.00	\$390.00
Newtown Park (per game)	\$380.00	\$390.00
<b>Picnics</b>	\$35.00	\$36.00
<b>Marquees</b>		
Booking Fee (per booking; non-refundable)	\$50.00	\$51.50
Marquee up to 50m2 (per day)	\$300.00	\$310.00
Marquee up to 100m2 (per day)	\$500.00	\$515.00
Marquee >100m2 (per day)	\$800.00	\$825.00

Sportsfields	2007/08 Fee	2008/09 Fee
<b>Add-Ons</b>		
Groundsman (per hour, minimum 2 hours)	\$20.00	\$21.00
Toilets Open (per day)	\$20.00	\$21.00
Toilets and Changing Rooms Open (per day)	\$50.00	\$51.50
Litter collection	Discretion	
<b>Golf Course</b>		
Passport to Leisure – Round	\$6.00	\$6.50
Adults – Round Weekdays	\$12.00	\$13.00
Adults – Round Weekend	\$18.00	\$19.00
Junior – Round	\$6.00	\$6.50
Passport to Leisure – Yearly	\$160.00	\$170.00
Passport to Leisure – Half Yearly	\$90.00	\$95.00
Adults – Yearly	\$320.00	\$335.00
Adults – Half Yearly	\$180.00	\$190.00
Juniors – Yearly	\$75.00	\$80.00
Trundler Hire	\$5.00	\$5.50
Club & Trundler Hire	\$15.00	\$16.00
Club Hire	\$10.00	\$10.50