

6. SUMMARY OF OPERATING EXPENDITURE FUNDING BY ACTIVITY

Activity Code	Activity	User Fees	Other income	Rates	General	Residential targeted	Commercial targeted	Downtown / Other
1.1.1	Urban planning and policy development	0%	0%	100%	100%	0%	0%	0%
1.2.1	Smart growth	0%	0%	100%	100%	0%	0%	0%
1.3.1	Development regulation and facilitation	40%	0%	60%	60%	0%	0%	0%
1.4.1	Earthquake risk mitigation	0%	0%	100%	100%	0%	0%	0%
1.4.2	Building regulation and facilitation	60%	0%	40%	40%	0%	0%	0%
1.5.1	Waterfront development	0%	0%	100%	100%	0%	0%	0%
1.5.2	Public space and centre developments	0%	0%	100%	100%	0%	0%	0%
1.5.3	Heritage development	0%	0%	100%	100%	0%	0%	0%
2.1.1	Car parking	100%	0%	0%	0%	0%	0%	0%
2.1.2	Transport planning	0%	0%	100%	100%	0%	0%	0%
2.2.1	Regional advocacy	0%	0%	100%	100%	0%	0%	0%
2.2.2	Facilitation of ports access	0%	0%	100%	100%	0%	0%	0%
2.3.1	Travel Demand Management planning	0%	0%	100%	100%	0%	0%	0%
2.3.2	Roads Open Spaces	0%	10%	90%	90%	0%	0%	0%
2.4.1	Vehicle network	0%	5%	95%	95%	0%	0%	0%
2.4.2	Cycle network	0%	15%	85%	85%	0%	0%	0%
2.4.3	Passenger transport network	0%	100%	0%	0%	0%	0%	0%
2.4.4	Pedestrian network	0%	0%	100%	100%	0%	0%	0%
2.4.5	Network-wide control and management	0%	25%	75%	75%	0%	0%	0%
2.5.1	Road safety facilitation	0%	25%	75%	75%	0%	0%	0%

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3.1.1	Tourism promotion	0%	0%	100%	0%	0%	0%	100%
3.1.2	Visitor attractions	0%	0%	100%	30%	0%	0%	70%
3.1.3	Convention centre	55%	0%	45%	45%	0%	0%	0%
3.2.1	Facilitation of suburban and city centres vitality	0%	0%	100%	0%	0%	0%	100%
3.3.1	Events attraction and support	0%	0%	100%	0%	0%	100%	0%
3.4.1	Facilitation of ICT access (no projects)	0%	0%	100%	100%	0%	0%	0%
3.4.2	Gateway connections facilitation	0%	0%	100%	100%	0%	0%	0%
3.5.1	Funder of Positively Wellington Business	0%	0%	100%	100%	0%	0%	0%
3.5.2	Economic grants	0%	0%	100%	100%	0%	0%	0%
3.6.1	Creative workforce promotion and facilitation	0%	0%	100%	100%	0%	0%	0%
3.7.1	Facilitation of external relations	0%	0%	100%	100%	0%	0%	0%
4.1.1	Local parks and open spaces	5%	0%	95%	95%	0%	0%	0%
4.2.1	Botanical gardens	10%	0%	90%	90%	0%	0%	0%
4.2.2	Beaches and coast operations	0%	5%	95%	95%	0%	0%	0%
4.2.3	Town belts	0%	5%	95%	95%	0%	0%	0%
4.3.1	Facilitation of community environmental initiatives	0%	0%	100%	0%	100%	0%	0%
4.4.1	Walkways	0%	0%	100%	100%	0%	0%	0%
4.5.1	Energy efficiency facilitation	0%	0%	100%	100%	0%	0%	0%
4.5.2	Quarry	125%	0%	-25%	-25%	0%	0%	0%
4.5.3	Recycling	100%	0%	0%	0%	0%	0%	0%

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4.5.4	Waste minimisation and disposal management	90%	0%	10%	10%	0%	0%	0%
4.5.5	Water network	0%	0%	100%	0%	60%	40%	0%
4.6.1	Water collection and treatment	0%	0%	100%	0%	60%	40%	0%
4.6.2	Stormwater management	0%	0%	100%	0%	80%	20%	0%
4.6.3	Sewage collection and disposal network	0%	0%	100%	0%	60%	40%	0%
4.6.4	Sewage treatment	0%	0%	100%	0%	60%	40%	0%
4.7.1	Stream protection	0%	0%	100%	100%	0%	0%	0%
4.7.2	Pest plant and animal management	0%	0%	100%	100%	0%	0%	0%
4.8.1	Environmental and conservation attractions	0%	0%	100%	100%	0%	0%	0%
5.1.1	Provision of City Archives	10%	0%	90%	90%	0%	0%	0%
5.1.2	Promotion of heritage landmarks	0%	0%	100%	100%	0%	0%	0%
5.2.1	Promoting and hosting cultural festivals	0%	35%	65%	65%	0%	0%	0%
5.2.2	The New Zealand International Arts Festival	0%	0%	100%	0%	0%	0%	100%
5.2.3	Cultural grants	0%	0%	100%	0%	100%	0%	0%
5.3.1	Access and support for community arts	0%	0%	100%	100%	0%	0%	0%
5.4.1	Provision of galleries and museums	0%	0%	100%	75%	0%	0%	25%
5.4.2	Facilitator arts partnerships	0%	30%	70%	70%	0%	0%	0%
6.1.1	Provision of community housing	70%	0%	30%	30%	0%	0%	0%
6.1.2	Facilitation of recreation partnerships	0%	0%	100%	0%	100%	0%	0%

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6.2.1	Implementation of the homelessness strategy	0%	0%	100%	100%	0%	0%	0%
6.2.2	Community advocacy	0%	0%	100%	0%	100%	0%	0%
6.3.1	Access support	0%	0%	100%	100%	0%	0%	0%
6.3.2	Social and recreational grants	0%	0%	100%	100%	0%	0%	0%
6.3.3	Recreation programmes	25%	0%	75%	75%	0%	0%	0%
6.4.1	Provision of swimming pools	45%	0%	55%	55%	0%	0%	0%
6.4.2	Provision of sports fields	10%	0%	90%	90%	0%	0%	0%
6.4.3	Provision of recreation centres	25%	0%	75%	75%	0%	0%	0%
6.4.4	Provision of playgrounds	0%	0%	100%	100%	0%	0%	0%
6.4.5	Provision of marinas	100%	0%	0%	0%	0%	0%	0%
6.4.6	Provision of community centres and halls	10%	10%	80%	0%	80%	0%	0%
6.4.7	Provision of community ICT access	0%	0%	100%	100%	0%	0%	0%
6.4.8	Provision of libraries network	10%	0%	90%	90%	0%	0%	0%
6.5.1	Burials and cremations	50%	0%	50%	50%	0%	0%	0%
6.5.2	Provision of public toilets	0%	0%	100%	100%	0%	0%	0%
6.5.3	Regulation of public health	50%	0%	50%	50%	0%	0%	0%
6.6.1	Facilitation of city safety	0%	0%	100%	100%	0%	0%	0%
6.6.2	Wellington Emergency Management Office	5%	0%	95%	95%	0%	0%	0%
7.1.1	Consultation and communication	0%	0%	100%	100%	0%	0%	0%
7.2.1	Mana Whenua partnerships	0%	0%	100%	100%	0%	0%	0%
7.2.2	City governance and decision-making	0%	0%	100%	100%	0%	0%	0%
7.2.3	Provision of civic information	5%	0%	95%	95%	0%	0%	0%