

Appendix 2: Grant Recommendations Social Pool November 2007

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments	Focus Area
1	Acting Up Charitable Trust	salary for a part-time Trust Co-ordinator/administrator	\$9,000.00	\$9,000.00	nil	A good fit with Social and Cultural community outcomes, however this group is also applying for workshops and performance funds from the cultural pool. Workshops were funded through the cultural pool in 2007 however a request for salary support was declined. The committee felt there was a higher priority to fund workshops and the group need to strengthen their governance structure. Currently the group is reliant on Wellington City Council for funds and we would recommend they develop more funding opportunities.	Capacity
2	Afghan Association of Wellington	a cultural immersion education programme for Afghan refugee children	\$5,180.75	\$5,014.70	\$5,000.00	<p>This is a new group whose primary role is to encourage integration into NZ society (in particular children and families), assist with a social networking and social rehabilitation and provide educational support. The group is supported by other refugee groups such as Changemakers and also has the support of the local community (Strathmore School and community centre).</p> <p>This project will assist and encourage the retention of Afghani culture and an understanding of, and being able to identify with being a Wellingtonian. These are important factors in successful and productive citizenship (as is the social networking within traditional setting).</p> <p>As they are a new group they have no grant history but do have a bank account, are an incorporated society and have registered with the Charities Commission. They are also working with CAMS and Volunteer Wellington.</p>	Capacity

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3	Aro Valley Community Council	community ESOL course for refugees and migrants	\$9,293.60	\$4,000.00	\$4,000.00	This initiative is community driven, supported by the Aro Valley Community Centre Crèche and CAB and is the third year of classes with increasing interest and number of classes held with the identified need of advanced classes. These classes are held during the day and offer child care for class participants. It should be noted that this has an added benefit as the pupils also connect as parents and find support and new networks through this contact. The community centre has secured ACE funding and support in kind from the CAB and Crèche. Attendance and retention good: 34 pupils from diverse countries (Russia, Ethiopia, China, The Maldives, Slovakia, Turkey and Germany)	Capacity
4	Aro Valley Community Council	drop-in centre for Chinese seniors	\$4,007.00	\$4,007.00	\$2,695.00	This is a community initiated programme and has a good deal of local and city wide community interest and is a response to an identified need, particular with elderly Mandarin speakers. This programme was run as a trial last year and had good attendance and the current project is to expand and formalise the programme.	Capacity
5	Birthright Wellington	facilitating parenting programmes for families at risk	\$37,455.00	\$5,000.00	\$5,000.00	These are ongoing programmes that improve opportunities for disadvantaged families and children. Birthright works collaboratively with other agencies in the city and this funding request is for support rather than full funding. The self esteem programmes have seen an increase in uptake which is seen as a reflection of the ongoing interaction with Wellington schools.	Capacity
6	Birthright Wellington	facilitating self-esteem building programmes for youth at risk	\$37,455.00	\$5,000.00	\$5,000.00	See above	Youth

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7	Brooklyn Community Assn Inc	to purchase a broadband connection and computer	\$2,415.20	\$2,415.20	\$2,415.00	Community centres work closely with the community and offer significant support to groups and individuals. It is desirable that community centres are able to respond to changing demographics and adapt and respond to ICT as a preferred communication medium. This funding request is for initial start up support and the centre would be expected to applying through the contestable pool for ongoing support. ICT is seen as an integral platform for citizen engagement at a community level.	Capacity
8	Brooklyn Community Assn Inc	purchase of a new photocopier to replace faulty machine	\$5,235.71	\$5,235.71	nil	Low priority and suggest applying for alternative funding	Capacity
9	Capital Primary Health Organisation	printing and distribution of lists of agencies in Wellington providing counselling/social support	\$3,201.00	\$3,201.00	\$3,201.00	Capital PHO is funded by MOH/DHB however it does work directly with Wellington community groups and with City Communities to ensure sharing of community information. This project fits well will the delivery of information through specialised directories that provide information on various services and support available in Wellington. This is aimed at mental health consumers, their families and various NGOs that support the mental health community within Wellington. City Communities manages the web based community directory and links to other specialised community generated directories such as the Survival Guide, Seniors' information and WCN. We would recommend CPHO contacts City Communities to assist with wide distribution of this resource.	Capacity

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10	Catholic Social Services	assistance for social worker at the Soup Kitchen	\$9,000.00	\$5,000.00	\$5,000.00	The Soup Kitchen is an essential component in the coordinated approach to homelessness led by Project Margin and the intersectorial group. As part of the integrated approach and the adoption of best practice the soup kitchen should be a platform for effecting change rather than "just a feed". A social worker's presence at the soup kitchen would support current best practice and Wellington's coordinated approach to homelessness.	Capacity
11	Crossways Community Trust	to purchase and manage Crossways Community House	\$2,309,000.00	\$39,900.00	nil	This is a request for a salary for a position to coordinate the action to support the purchase of Crossways Community House. Grants do not fund major CAPEX projects and consider supporting a fundraising position a low priority.	Capacity
12	Cycle Aware Wellington (Cycling Advocates Network)	Go By Bike Day - an event encouraging people to participate in cycling	\$22,380.00	\$7,380.00	\$6,500.00	This has been previously funded through the Infrastructure unit and is seen as eligible for consideration through the contestable grant pool. The project fits well with community participation and Council's interest in alternative travel plans. The project's main aim is to raise awareness of cycling as an alternative transport mode. City Events, City Communities and Recreation Wellington can offer support through assistance with a stage, PA and promotion of the event. We would recommend other funding streams be explored over the next year.	Sport & Rec
13	Development Resource Centre	short film festival "Media that Matters Aotearoa" by Just Focus	\$4,560.00	\$2,610.00	nil	Although this project has merits as the Development Resource Centre has a good programme involving youth we consider this is project as a low priority. We would suggest contacting the youth team as Council could help promote the festival through its networks and publications such as Feeling Great.	Youth
14	Emerge Supported Employment Trust	offering a service to clients with disability to build skills and confidence		\$50,000.00	nil	We feel funding for this project be sought from MSD.	Capacity

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15	ESOL Home Tutors Wellington Inc	Mothers English Support Group and Somali Women Social English Group	\$4,720.00	\$4,000.00	\$4,000.00	These are two programmes that have worked well, are community driven and have met a community need. ESOL classes are recognised as being a very useful tool for networking, building confidence and capacity in these marginalised groups. Currently Wellington City Council is the sole funder for these courses and we would recommend that ESOL seek alternative funding such as that available through ACE (Adult Community Education) before considering reapplying.	Capacity
16	Glenside Progressive Association Inc	to assist with office administration costs	\$250.00	\$250.00	\$250.00	Administrative Support for Residents and Progressive Associations	Capacity
17	Hataitai Residents Association	to cover cost of Resident Assn newsletters	\$729.00	\$250.00	\$250.00	Administrative Support for Residents and Progressive Associations	Capacity
18	Island Bay Community Centre	to provide a Youth Worker to engage with local young people	\$16,264.00	\$16,264.00	Nil	This project is seeking funding for a youth worker for 6 months (25 hours per week \$12,000). There is also a request for activity funding of \$4,264. There is no clear work plan although there is a suggestion that the plan will evolve over the programme. There is no developed job description for the youth worker and no funding has been sought from other sources. No funding is recommended at the moment but suggest they work with the youth team to develop a plan that adheres to best practice and that fits with the city wide view of youth development.	Youth
19	Island Bay Tennis & Squash Club	repainting of outside of building and squash courts	\$40,000.00	\$27,625.00	Nil	The sports facility is well used and part of the community and the group has asked for \$27,625 for exterior painting of the facility (although the quote includes \$5,925 for squash court resurfacing and painting). The request is for full funding of the project and it recommended that the group consider using volunteer or community support for the painting. This could be through corporate volunteering or other sports groups (such as fundraising by rugby clubs). Paint companies also offer support for community projects.	Sport & Rec

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20	Kilbirnie/Lyall Bay Com. Centre	for the annual Kilbirnie Festival	\$25,000.00	\$7,500.00	Nil	Recommend transfer to Cultural pool - community festival	n/a
21	Kites Trust	Temp Solutions - placing people with mental illness in temporary employment	\$161,000.00	\$20,000.00	Nil	We feel funding for this project be sought from MSD.	Capacity
22	Lazy Seal Freediving Club	medic training for volunteer	\$1,300.00	\$1,300.00	\$1,300.00	This club promotes the marine recreational activity of Wellingtons city's coast. It is well supported by volunteers and this request is for assistance in up-skilling volunteers in first aid training (including acute incident training). A Wellington based and Wellington City Council funded organisation (Wellington Free Ambulance) will be delivering the training. This supports training the trainers for further volunteer up-skilling.	Sport & Rec
23	Living Streets Aotearoa Inc.	for 5 lunchtime walks maps	\$5,486.00	\$5,486.00	\$5,000.00	Both these projects fit well with the City's community outcomes. Living Streets works closely with Recreation Wellington and these maps complement Exploring Wellington brochures and the Accessible Wellington maps. The current Lunchtime Walks maps are easy to read with large font, however the Newtown and Berhampore maps are very difficult to read (font, design and colour). Funding should be tagged to a discussion with City Communities' Disability and Seniors' advisors to advise on readability and to include links for associated information, such as the Accessible Wellington map.	Capacity
24	Living Streets Aotearoa Inc.	Newtown & Berhampore walking map	\$5,281.00	\$4,781.00	\$4,000.00	See above	Capacity
25	Lyall Bay Kindergarten	to replace/repair front and rear gates	\$1,193.00	\$596.50	\$597.00	The funding request is to assist with the replacement of unsafe gates which are easy for children to open. The Kindergarten has raised 50% of the funds required and will use volunteers as the work force.	Safety

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26	Newtown Park Community Playgroup (under RNZPS)	community group for parents to bring children to play and learn together	\$4,000.00	\$2,000.00	\$2,000.00	This is a new group that has support from MOE, Plunket and City Housing. The group is community based and includes city housing tenants who have identified the need for local in-house preschool support. They will use current expertise from Rintoul and Arlington play groups (both successful) .This is part of the emerging cluster of interlinked community groups in Newtown and City Housing emphasising the strengthening capacity within the community. Other community support groups will use this playgroup as a way to contact members of the community who often don't access their services. This would include Plunket, health and budgeting services. It should be noted that parenting and social support for adults are always outcomes from these preschool initiatives and are often a way to overcome cultural barriers.	Capacity
27	Newtown Playcentre	to renovate a house at 3 Harper Street for playcentre	\$416,983.00	\$11,392.00	\$5,000.00	Newtown Playcentre currently uses Newtown Community Centre as a base. This is not a suitable option as it has limited space (limits numbers of children), has inadequate facilities and does not meet public health requirements. The playcentre delivers good quality low cost family support and community strengthening through this programme. The centre bought a property in 2002 and has been slowly working to bring this up to DoE standards. They have confirmed funding \$352,591 from the DoE and are asking for funding to cover the shortfall of \$11,392. Any funding granted would be seen as a one off grant.	Capacity

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28	Newtown Residents Association	"The Newtown Project" - Web Defining the Local - a pilot programme involving the web based interactive display of community initiatives	\$8,000.00	\$2,000.00	\$2,000.00	This is seen as a pilot project that can deliver community information at the community level. It is seen as a key tool in citizen engagement and one that provides a platform for sharing, discussing and ownership of local and city activities. It immediately assists ability to penetrate the community to ensure a good dialogue and deliver information. The project links well to all of the community outcomes and city services. It also supports the community archive project as one off the aims is to encourage communities to begin recording their local history (including journeys to New Zealand) through story telling.	Capacity
29	North Wellington Resilience Trust	a programme to improve the resiliency of Newlands area by training key personnel	\$9,000.00	\$4,500.00	Nil	This overlaps with work already being done through WEMO, DHB, Fire, Police and the community	safety
30	Northland Memorial Community Centre	a mural in collaboration with Northland youth to celebrate 50th birthday	\$3,947.50	\$3,670.00	Nil	Recommend transfer to Cultural pool.	n/a
31	Northland Memorial Community Centre	a Youth drop-in centre	\$4,632.73	\$2,592.00	\$2,592.00	Northland was funded \$2,300 for youth activities in 2006 and is now requesting \$2,592 for wages for 2 youth workers. Income from the programme is \$1153 and we would recommend this be used towards purchasing the equipment noted in the application.	Youth
32	NZ Society of Genealogists - Kilbirnie Branch	expo day to promote family history as a recreation activity	\$5,382.00	\$3,000.00	\$1,500.00	City Archives has provided talks and tours for this group in the past and this expo is seen as adding to Wellington's sense of place. The funding should be tagged to the promotion of the event and they should be encouraged to look for other ways of freely promoting their event (e.g. brochures in Archives).	Capacity
33	Order of St John Greater Wgtn District	for administration and resource support	\$40,000.00	\$20,000.00	Nil	One of many groups delivering this service and they do charge for their presence at the events. We would recommend they approach Volunteer Wellington for support for this project.	Capacity

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34	Parent Help Wellington Inc.	24 hour confidential telephone helpline supporting parents	\$30,523.00	\$7,608.00	\$5,000.00	This group has been struggling for a few years to maintain their client base and interest in the help line and were declined for the same project (July 07). Since then they have worked on developing a marketing plan and have improved data collection and referral mechanisms. There has been an increase service uptake. It is recommended to tag any funding to working with City Communities to improve their profile.	Capacity
35	Riddiford House Incorporated Society	employment of Floor Co-ordinator	\$30,080.00	\$30,080.00	Nil	This is an incorporated society of clustered community groups, many of whom we fund through Accommodation Assistance. Anvil House houses two similar clusters and these share the responsibility across member groups. It is recommended the Riddiford House cluster discuss with the Anvil House clusters how their model works.	Capacity
36	Roseneath Residents Association	ongoing community support	\$250.00	\$250.00	\$250.00	Administrative Support for Residents and Progressive Associations	Capacity
37	Royal NZ Plunket Society - Newlands/Paparangi	repainting the weatherboard exterior of Plunket rooms	\$3,656.25	\$3,456.25	Nil	Resenes have offered a discounted rate for the paint and it is recommended that Plunket seeks volunteer support for the painting.	Capacity
38	Salvation Army Miramar	TFJ Productions - employment of a team leader to work on training youth in areas of multi-media production	\$8,500.00	\$4,000.00	\$4,000.00	This project was developed in response to a community need and will involve young people from the Miramar Peninsular. The project will develop multimedia and business skills in the participants and has the opportunity to be self sustaining.	Youth
39	South East & City Primary Health Organisation	Tall Poppies Play Group for preschool children and their parents	\$5,000.00	\$5,000.00	\$3,744.00	This is a successful play group running from Rintoul Villa, and is part of the strengthening network of family and child support in Wellington amongst the NGO's. It is recommended funding is tagged to salary costs.	Capacity

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40	St Andrew's On The Terrace	salary for communications and fundraising advisor	\$59,800.00	\$59,800.00	Nil	This is a request for a salary for a position to coordinate the action to support the purchase of Crossways Community House. Grants do not fund major CAPEX projects and consider supporting a fundraising position a low priority.	Capacity
41	Sustainability Trust (Trust Sustainability Trust)	development of a sustainable energy advice centre	\$134,000.00	\$45,000.00	\$40,000.00	This is seen as a highly desirable programme that begins the discussion on effecting community-led sustainability change. This is a new project with central government funding. The Sustainability Trust is seen as an NGO that has shown strong community development principles and is well placed to connect with households and communities. Although the pilot project is for support of a call centre the Sustainability Trust will add value to that first port of call by offering face to face discussions, advice and recommendations on how to make changes. This would include directing eligible clients towards subsidised services. The trust also works with a range of Wellington organisations that deliver on other projects, such as waste minimisations, transport community gardening and outreach/education programmes. The trust has also requested funding from the Environmental pool for this project - an additional \$10,000 grant is recommended from that pool.	Capacity
42	Te Kaitiaki Korowai Trust	to provide dance events each term break and workshops 4 times a year	\$33,380.00	\$30,210.00	Nil	This is a new trust with no previous funding. Officers recommend they meet with the youth team to discuss their ideas then reapply with a less ambitious request. More information requested	Youth
43	Well Heart Club	to provide support for people with heart problems	\$4,263.00	\$2,873.00	\$1,500.00	This group offers support, advice and programmes for Wellington residents who have recovered from heart attacks. They serve primarily the older population but encourage activity within the city.	Capacity
44	Wellington City Mission	an alternative education programme for secondary school students	\$456,605.00	\$15,000.00	Nil	This is a request for ongoing education support for at risk youth. Wellington City Mission received \$5,000 from the Joe Aspell trust in August 2007 towards this programme.	Youth

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45	Wellington Ending Abuse & Violence Inc	contribution towards salary for Maori Liaison Officer	\$40,000.00	\$10,000.00	Nil	Funding was given to WEAV for the establishment of a Maori liaison position in 2006. This was considered in the context of development and capacity building assistance and was seen as a project. Wellington City Council fund WEAV through a contract for \$16,487 and it is in this arena further and ongoing funding for this position should be discussed.	Safety
46	Wellington Ending Abuse & Violence Inc	purchase of audio/visual equipment for running programmes on domestic violence	\$2,213.33	\$2,213.33	Nil	This project is seen as low priority and suggest that funding be sought elsewhere.	Safety
47	Wellington Ending Abuse & Violence Inc	printing of a full colour brochure detailing services provided	\$4,660.00	\$4,660.00	\$4,000.00	WEAV is a key social organisation of the city. It offers a wide range of services to individuals, groups and service providers.	Safety
48	Wellington Gay Welfare	community development with Queer communities in Wellington	\$29,300.00	\$5,000.00	\$5,000.00	Wellington Gay Welfare has strengthened its capacity as an organisation and is developing a community based approach to connect with marginalised members of the GLBT community.	Capacity
49	Wellington Housing Association of Tenants	purchase of resource material for Arlington Youth Group	\$6,500.00	\$6,000.00	Nil	This has the potential to be a good programme, and could deliver key outcomes for the housing complex. WHAT receives funding for project development and we suggest this should be applied to this project.	Youth
50	Wellington Housing Association of Tenants	Youth Enterprise Learning Link programme	\$8,540.00	\$8,540.00	Nil	High cost for a 3 day programme and would suggest find an alternative provider.	n/a
51	Wellington Rape Crisis Inc	to reprint copies of our information booklet and folders	\$3,106.00	\$3,000.00	\$3,000.00	Wellington Rape Crisis is one of the key social organisations of the city and the information/support booklet will assist all rape and sexual abuse survivors, their families and service providers.	Safety
52	Youthline Wellington Inc.	for co-ordinators salaries and ongoing education programme	\$48,600.00	\$20,000.00	\$1,800.00	Youthline fits well with the youth development framework within the youth sector. The ongoing education programme makes a significant contribution to the professional development of the youth workers in the city and we would support funding for the Ongoing Education Programme (OEP).	Youth
Transfers							

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T1	Brooklyn Community Assn Inc	purchase of new trestle tables to replace old ones	\$6,729.86	\$6,729.86	\$2,000.00	Transfer from Cultural pool. Trestle tables needed for markets, note request includes GST TAG - \$ for \$ contribution from applicant	Capacity
T2	Karori Pirates Swimming Club Inc	to upgrade our current inadequate supply of swimming equipment	\$10,121.63	\$10,121.63	\$2,000.00	Transfer from Sports development fund This is a growing club with nearly 200 members aged 6-16 and we would recommend support assistance for some basic equipment and a storage facility. TAG - \$ for \$ contribution from applicant, not for laptop or stopwatches	Sport & Rec
T3	Te Kura Kaupapa Maori o Nga Mokopuna	"korero club" - Matariki awareness project	\$8,000.00	\$8,000.00	\$2,000.00	Transfer from Cultural pool. This is series of weekly talks during Matariki month. Suggested speakers are from TPK, Toi Maori. Wellington City Council is assisting with cross Wellington marketing of community Matariki projects. TAG - advertising, speaker costs	Capacity
		Totals:	\$4,145,179.56	\$572,512.18	\$141,594.00		
				Amount Available:	\$139,088.30		