

Appendix 2: Grant Recommendations Cultural Pool November 2007

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Priority	Strategic Fit / Criteria Concerns	Numbers Involved	Focus Area
1	Acting Up Charitable Trust	a series of rehearsal workshops for a public performance with intellectually disabled actors	\$14,415.60	\$12,865.60	\$5,000.00	B	More inclusive, supports grassroots organisation Ongoing workshops with group of intellectually disabled actors, received \$8,000 Social grant March '07. Suggest they work with City Arts team to develop organisational structure, funding options	20 workshop participants	Grassroots/Youth
2	Aro Valley Community Council	two outdoor and two indoor live music and dance events	\$6,600.00	\$5,600.00	\$2,000.00	B	More eventful, community festival: 4 community concerts - 2 outside following successful 'Block party' last year, 2 indoor ticketed events. Not continuing with youth workshops as not well supported. Events can assist with stage, PA for outdoor events. More information requested	1200 audience	Grassroots/Youth
3	Arts Wellington (Wgtn Regional Art & Cultural Development Trust)	for "The Big Look See" - Wellington arts for free	\$111,000.00	\$10,000.00	nil	B	More eventful, arts capital: Despite the growth and success of the second Big Look See, officers are concerned at the high cost and time involvement of this event and recommend that instead of running this every year Arts Wellington focus on other aspects of their strategic plan, for which they are applying for salary assistance (see below).	20,000 visits, 35 organisations / venues	Festival
4	Backyard Productions	to present a variety of plays from NZ and overseas writers	\$53,320.00	\$9,875.00	\$3,000.00	B	More eventful, more actively engaged: encouraging emerging talent, accessible ticket prices Some concerns regarding audiences, growth - recommend funding for 1 season and encourage them they work with City Arts TAG - funds not to be released until report back is received for Sept '06 Creative Communities grant.	10 performances, 800 audience max	Grassroots/Youth
5	Brooklyn Community Assn Inc	purchase of new trestle tables to replace old ones	\$6,729.86	\$6,729.86	nil	n/a	Recommend transfer to Social - no specific arts focus.		n/a
6	Capital Performing Arts Inc	support for Musical Director to arrange music for all CPA concerts	\$35,510.00	\$3,500.00	\$3,000.00	B	Supporting grassroots art organisation Ongoing concert series, opportunities for amateur performers. Some concerns regarding audiences, other funding - suggest they work with City Arts	10 concerts, 80-100 audience each	Grassroots/Youth

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7	Caprice Arts Ltd	to organise concerts for musicians/dancers/composers	\$13,261.00	\$13,261.00	nil	B	Low priority: incomplete application - more information requested	Up to 600 audience over 3 concerts	Other
8	Centre For New Zealand Music Trust T/A SOUNZ	acquisition of recordings/scores of NZ music for publicly accessible library	\$7,588.00	\$1,000.00	nil	B	Low priority - budget shows library is self funding with annual membership fees. National organisation, although majority of library members Wellington based.	68 orgs and 64 individual members, majority Wgtn based	Other
9	Crossways Community Centre	to run a series of seminars on Matariki	\$1,450.00	\$1,450.00	nil	B	Incomplete application - more information requested		
10	Emerging Artists Trust of Wellington	charitable trust to fund and mentor emerging film and theatre artists	\$310,139.00	\$20,000.00	nil	B	More eventful: encouraging emerging talent, strengthen partnerships with arts organisations. New trust set up to fund emerging film and theatre projects, asking for general salary assistance. They have plans to develop a mentoring programme in future - recommend they apply again at a later date for mentoring specifically. By this time they will have finished their first funding round and should be more clear about their needs and direction.	Expect 14 projects funded first round, want to develop pool of 10-20 volunteer mentors	Other
11	Ethnic Council Wellington	annual multicultural festival 2008	\$20,000.00	\$9,000.00	\$5,000.00	A	More inclusive, cultural diversity: Concern regarding ongoing dependence on WCC funding, although they received \$2,000 from Asia NZ last year. Recommend encouraging them to apply to other funders.	3000 audience, 20-30 groups perform	Festival
12	Footnote Dance Company	to research and develop core choreography for Ready to Wear	\$19,950.00	\$5,000.00	\$5,000.00	A	Strengthen partnerships with arts organisations, support local sense of place: Artistic development for piece featuring Wellington music and fashion, to be performed at Opera House and included in Footnote's touring programme	1 or 2 performances at Opera House - 1381 capacity; 2-3 Wgtn schools	Other
13	Fuse Productions	outdoor circus show "Gravity & Other Myths"	\$30,964.50	\$5,894.50	nil	B	More eventful, arts capital: Cf Perilous Circus Festival application in July 2007 - free event, part of Summer City and City Events already funding	5-10,000 audience over 10 nights	Other
14	Fuse Productions	Heavenly Burlesque ' "Untamed Oddities" show	\$19,420.00	\$7,000.00	\$3,000.00	B	More eventful, arts capital: Funded twice previously. Still working to develop to touring standard, secure more sponsorship	2000 audience max, 30 performers	Other

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15	Inspirational TV Incorporated	a web TV and DVD on public art installations around the city	\$1,500.00	\$1,500.00	nil	B	Low priority - limited audience, unclear as to Wellington benefits if low quality product. Recommend they discuss with City Arts and suggest reapply to Creative Communities - focus on participation in creating programmes rather than end product Note also applying to Environmental pool, Clizard Bequest and Tawa Community grants	1000-2000 viewers / week	Other
16	Island Bay Community Centre	for art tutors salaries	\$13,920.00	\$9,920.00	nil	B	Low priority - ongoing classes. The centre has received Creative Communities funding for a mural project working with young people - encourage them to apply for specific projects not ongoing costs.	52 children per week max	Grassroots/Youth
17	Island Bay Community Centre	towards tutors salaries for Hip Hop dance classes	\$10,280.00	\$10,280.00	nil	B	Low priority - ongoing classes, no clear argument for why classes should be free or heavily subsidised. Have been funded in the past for specific dance events not ongoing classes.	75 participants per week max	Grassroots/Youth
18	Kapa Haka Kura Tuarua (under Ngati Kahungunu Runanga Arts & Cultural Trust)	Kapa Haka Extravaganza - youth section	\$193,748.00	\$22,500.00	\$15,000.00	A	More eventful, more actively engaged, Maori arts, youth participation: National secondary schools competition, coincides with Matariki More information requested regarding other funding. TAG - signed umbrella required before funds can be paid out.	1800 performers, 2000 audience max each session	Maori
19	Kapitall Kids Theatre	to produce 3 children shows in school holidays plus workshop	\$38,315.00	\$6,750.00	\$6,000.00	A	More eventful, more actively engaged: encouraging emerging talent, accessible ticket prices	Approx 6000 audience over 3 seasons	Other
20	Kaumatua Kapa Haka (under Ngati Kahungunu Runanga Arts & Cultural Trust)	Kapa Haka Extravaganza - kaumatua section	\$143,667.00	\$22,500.00	\$5,000.00	A	More eventful, more actively engaged, Maori arts: National competition for kaumatua kapahaka groups, part of Te Papa Matariki programme Performances at Te Papa open to public More information requested regarding other funding, Te Papa involvement	700 performers, expect 5000 visitors/day	Maori

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21	Lilburn Residence Trust	assistance with costs of rates and insurance and booklet costs	\$11,827.00	\$2,810.00	\$2,000.00		Arts capital. 3rd year of funding requested - look to be strengthening their financial position and becoming more self-sustaining. Keen to collaborate with other artist residencies TAG - funds not to be released until final report back is received for previous grant	1 resident, visitors at open days, events	Other
22	Mana Tiaki Incorporated Society	new costumes for kapahaka groups	\$11,514.00	\$6,514.00	\$2,000.00	B	More actively engaged: youth participation, Maori arts Growing group with strong community support. Recently funding through Creative Communities for school visits and costumes. More information requested regarding public performances. TAG - towards piupiu, \$ for \$	97 young people in 3-4 groups	Maori
23	New Zealand Concert Bands Assn Inc	to promote National Concert Bands festival and showcase youth musical achievement	\$38,530.00	\$17,000.00	\$6,000.00	A	More eventful, more actively engaged, youth participation: National festival including Air Force Band concert More information requested regarding public performances, other funding	40 bands, 1600 band members	Festival
24	NZ Post Childrens Book Festival Wgtn (Booksellers	festival for children/young adults to meet with NZ authors and illustrators	\$4,000.00	\$2,500.00	\$2,500.00	A	More actively engaged, youth participation: Local festival alongside NZ Post book awards - workshops etc. with authors and illustrators, lower decile schools targeted.	2500 children involved	Festival
25	Playmarket	a weekend of play readings by Wellington playwrights	\$7,000.00	\$4,950.00	\$4,050.00	A	More eventful: encouraging emerging talent, strengthen partnerships with arts organisations: Based on successful Dunedin model, aiming to get audiences more engaged in play readings TAG - towards personnel fees and advertising costs	3 plays, up to 15 actors, 80-100 audience at each reading	Other
26	Promenade Artists	stage3 of the Murals on Traffic Signal Boxes	\$11,983.50	\$11,983.50	\$5,000.00	A	Promoting local sense of place: Showcasing local artists, repeat of successful project 2004. Working with City Arts team. TAG - excludes website, brochure	10 boxes to be painted	Other
27	Raroa Music Centre (under Caprice Arts Ltd)	concerts to promote our young composers	\$6,000.00	\$6,000.00	nil	B	Low priority: incomplete application - more information requested regarding accounts, fees paid by students	300-500 children attend centre weekly	Other

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28	Reel Queer	annual film festival for LGBT audiences and general audiences	\$100,000.00	\$10,000.00	\$5,000.00	B	More inclusive: Festival running for 14 years but have struggled for funding recently. Revised proposal to be provided - plan to run a series of events / mini-festivals this year to rebuild, fundraise for next year.		Other
29	RMS Refugee Resettlement	to hold a concert for World Refugee Day 2008	\$49,122.87	\$32,642.87	\$10,000.00	A	More inclusive, cultural diversity: New event - cultural concert and raising awareness about refugees. Have recommended they apply to other funders - they will probably sell tickets to meet costs. Waiting for feedback from City Events. Could offer venue subsidy as well as grant. TAG - release of funds subject to confirmation of sufficient funding to go ahead, budget to be approved by City Events	2000 audience max, aiming for 10 groups to perform plus stalls	Festival
30	Storylines Childrens Literature Charitable Trust of NZ	a day of activities for children relating to books, reading, storytelling etc.	\$34,594.00	\$6,000.00	\$4,000.00	A	More actively engaged, more inclusive: Free family day as part of national children's literature festival. Using Te Whaea this year as Town Hall unavailable	3000 attendees	Festival
31	Taki Rua Productions	to translate a playscript into Maori	\$177,575.00	\$2,000.00	nil	C	Ineligible - requesting assistance with one of their core services specified in 3 year contract		Maori
32	Taki Rua Productions	to host a play for 4-14 yr olds in te reo Maori	\$177,575.00	\$4,000.00	nil	C	As above		Maori
33	Taki Rua Productions	for set materials for "Te Karakia" which will premiere at Arts Festival 2008	\$122,330.00	\$2,000.00	nil	C	As above		Maori
34	Te Kura Kaupapa Maori o Nga Mokopuna	"korero club" - Matariki awareness project	\$8,000.00	\$8,000.00	nil	n/a	Recommend transfer to Social - not primarily arts focused		no fit
35	Te Rakau Hua O Te Wao Tapu	season of "Michael James Manaia" and "Ka Mate"	\$74,000.00	\$10,000.00	\$6,000.00	A	More eventful, youth participation: Double bill season - solo play plus newly commissioned work performed by young people, targeting schools audience. Both plays on Vietnam war theme, part of Tribute 08 commemoration - war veterans visiting city over Queen's birthday weekend. More information requested regarding venue number of performances	2000 audience	Grassroots/Youth

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36	United Nations Youth Association of New Zealand	for Model United Nations event where students play roles as diplomats	\$66,507.25	\$4,000.00	nil	B	Low priority - no fit with Cultural priorities. National event, small number of WRPA delegates, no clear benefits to Wellington public	07: 194 delegates, 17 from WRPA	no fit
37	Wellington High School	performance telling the story of Mt Cook through dance, drama & music	\$65,250.00	\$20,000.00	\$8,000.00	A	Local sense of place, more actively engaged youth participation: Multi-faceted community driven arts project - telling local stories through performance. Also planning parade, banners - Mt Cook festival. Working with City Arts team.	3500 audience max, range of groups participating	Festival
38	Wellington Holocaust Research & Education Centre	progression of new Holocaust Centre to the next level	\$46,800.00	\$23,400.00	nil	B	The centre received a one-off Strategic grant of \$11,170 in 2006 towards set up costs. This is a large request for salary assistance with no other confirmed funding sources. Officers recommend that the application is declined at this stage and that the centre are invited to meet with a Strategy Advisor then reapply for a specific project based on officers' advice More information requested regarding funding, job description	1300 visitors since opening Apr '07, aim to double this year	no fit
39	Wellington Somali Council Inc	cultural education programmes for Somali children	\$16,300.00	\$16,300.00	nil	B	Supporting information attached as Appendix 3. Wellington Somali Council is already funded through grants for operational, youth and accomodation assistance. Recommend city communities work with the Council to develop a project that builds on existing expertise and perhaps reapply in the March round.		no fit

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40	Wesley Community Action (Wesley Wgtn Mission Inc)	proposal to celebrate Matariki 2008	\$12,929.00	\$12,929.00	\$5,000.00	A	Maori arts, community festival, youth participation: New event during Matariki - community festival at Tapu Te Ranga marae with craft workshops, performances, hangi, kids area. Full cost requested, likely to use City Communities tech/staging resources More information requested regarding plans, budget. Recommend they meet with City Events TAG - funding of up to \$?, budget to be approved by City Events, not to be used for food		Festival
41	Young & Hungry Arts Trust	a programme promoting youth participation in the arts	\$15,000.00	\$5,000.00	\$5,000.00	A	Supports youth arts participation: Audience development programme - encourages young people to promote the arts to their friends	27 ambassadors in '07, 15 schools.	Grassroots/Youth
Transfers									
T1	Arts Wellington (Wgtn Regional Art & Cultural Development Trust)	salary for a full-time staff member of Arts Wellington	\$94,150.00	\$50,000.00	\$25,000.00	A	Transfer from Economic - strengthening partnerships with arts organisations Requesting salary assistance to give them the capacity to implement new strategic plan Waiting for officer feedback regarding which specific projects are seen as best alignment with Council's priorities.		Other
T2	Kilbirnie/Lyall Bay Com. Centre	for the annual Kilbirnie Festival	\$25,000.00	\$7,500.00	\$5,000.00	A	Transfer from Social - community festival. Fair day main event plus sports days, bus trips. New initiative this year is to have retailer sale days before fair day.	15-20,000 attend fair day	Festival
T3	Northland Memorial Community Centre	a mural in collaboration with Northland youth to celebrate 50th birthday	\$3,947.50	\$3,670.00	\$3,670.00	A	Transfer from Social. More actively engaged, youth participation - community mural project at centre. Young people will be involved in design with professional artist.		Grassroots/Youth
T4	Thistle Hall Community Centre	a gallery exhibition featuring environmental concerns - "Consider this ..."	\$1,200.00	\$1,000.00	\$1,000.00	A	More actively engaged: Collaborative exhibition to coincide with World Environment Day More information requested regarding project plan and budget	6 artists, week long exhibition	Other
Totals:			\$2,232,913.08	\$454,825.33	\$151,220.00				

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			<i>Amount Available:</i>		\$142,315.20				