

Recommendations for Committee - Social Pool March 2007

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Priority	Numbers Involved	Strategic Fit / Criteria Concerns	Focus Area
1	Acting Up Charitable Trust	Salary for a Trust Co-ordinator	\$25,916.34	\$18,000.00	Nil	B	20 workshop participants	Aiming to build organisational capacity and sustainability Limited numbers benefitting, recommend fund specific projects at this stage (note separate application for workshops costs below)	Capacity
2	Brahma Kumaris Raja Yoga Centre Inc	just-a-minute peace event	\$15,532.00	\$5,600.00	Nil	C	80 members in Wellington but open to wider Wellington Community	Low strategic fit intangible benefits	Capacity
3	Challenge 2000	support for young people at risk through Project Compass	\$467,045.00	\$25,000.00	\$15,000.00	A	3000 individuals in varied programmes	Very strong intersectorial collaboration and deliver programmes that reflect the needs of the community	Youth
4	Clyde Quay Kindergarten (WRFKA)	purchase and install an umbrella type sunshade	\$2,726.00		\$2,726.00	A	20 autistic children in Holiday programme and 30 children daily	Good strategic fit: •increase the value of community facilities to their communities. •build capability and capacity within the community to promote social cohesion and sound infrastructure • promote participation in sport and recreation, particularly for youth. Clyde Quay is also supporting is the Autism Holiday programme (supports families and children) with Autism. This holiday programme has struggled in the last few years to find suitable premises and support for its holiday programmes. The shade provided is essential for those children to enjoy and participate in the programme offered. It will benefit all outdoor programmes	Capacity
5	Diabetes Wellington Inc	Funding for diabetes field officer to support people with diabetes, this includes working at the community level with target communities	\$31,200.00	\$12,200.00	\$10,000.00	A	1100 paid members in Wellington region (600 Wellington city) however 3300 visited the office last year. Most of these from Wgtn	Well aligned to the Older persons Policy and Community Information and Advice, particular for the target community, Pacific and Ethnic. Diabetes Wellington is part of a social cluster of community groups that work with Seniors (Age Concern, Senior Net and Injury Prevention), this cluster is seen as one of the key capacity building groups for seniors.	Capacity
6	Injury Prevention Network of Aotearoa NZ	Train the trainer - injury prevention workshops in refugee and migrant communities	\$9,486.00	\$4,486.00	\$4,486.00	A	Migrant and refugee community	This is good initiative and once the Migrant and refugee communities have the capacity to deliver programmes themselves they will be able to apply for funding for such programmes through ACC.	Safety
7	Karori Community Toy Library Inc	to purchase new toys and games for the toy library	\$1,384.11	\$690.00	\$690.00	A	120 families	Good Fit: •community access and equity •part of Community cluster (Community Centre) •Viable community group well utilised, varied funding streams •This funding would improve the core educational games available	Capacity
8	Newlands-Tamariki Playcentre	renewal of playcentre equipment	\$3,800.00	\$3,493.00	\$1,500.00	B	60 Children	Do have reserves and suggest Barnardos and Porse to support.	Capacity

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9	Oriental Bay Residents Association (Inc)	production of biannual newsletter "Bayview"	\$2,500.00	\$750.00	\$750.00	A	Residents of Oriental Bay	City Communities uses newsletter to communicate with the community, suggest to have a regular feature from Wellington City Council	Capacity
10	Parenting with Confidence Inc	To run 15 Toolbox parenting group programmes over 12 months	\$25,837.50	\$4,012.50	\$3,500.00	A	at risk families/support service agencies	Good support for parents and families. Works with Strengthening Families and other service provider	Capacity
11	Presbyterian Support (Central)	to purchase a number of pedometers for elderly clients to use	\$2,178.75	\$2,178.75	Nil	B		Can source pedometers elsewhere. Suggest connect with SPARC, Anti Obesity Coalition and MOH	Sport & Rec
12	Riding for the Disabled Assn - Wellington Group	for volunteer reimbursement and ongoing admin costs	\$8,678.00	\$7,778.00	\$5,000.00	A	26/week (13/week Wellington city)	Good Fit: <ul style="list-style-type: none"> •actively engaged •better connected •Liveable and Safer •Sports and youth Development This uses the disability community as volunteers, and serve Wellington disabled youth plus involves disable volunteers of all ages.	Capacity
13	RNZFB Wellington Community Committee	Solstice Luncheon for members of the Foundation	\$1,700.00	\$500.00	nil	C	100	Social function - no fit	Capacity
14	RNZFB Wellington Community Committee	to support vision impaired and Blind Wellingtonians to reaim independnt and in the community	\$10,000.00	\$10,000.00	\$10,000.00	A	422	This is an essential function to support blind and vision impaired to retain independence and allows participation in the normal activities of day to day life	Capacity
15	South East & City Primary Health Organisation	community mental health expo for providers and clients	\$9,300.00	\$5,800.00	\$2,500.00	A	previous years over 40 stall holders and 150 mental Health consumers	WCC has been supporting and participating this expo for a number of years through a variety of ways. While the Council would like to support this in some way it would be expected that SECPHO also request funding from MOH and CCDHB. Suggest tag - partition costs	Capacity
16	Tautoko Services	development of a website to inform clients, families and other community groups	\$5,675.00	\$5,675.00	nil	C	Primarily Porirua Based	This is a Porirua based organisation that has a small client base in Wellington National website not specifically for Wellington	Capacity
17	Wellington After Care Association	to increase participation of adults with intellectual disability into community life through social events	\$6,307.00	\$4,864.00	\$4,864.00	A	10 events with 10-20 each event	Good fit: Actively engaged Better Connected Would suggest work with Council officers when planning future programmes to explore corporate sponsorships	Capacity

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18	Wellington Community Interpreting Service	update and produce new information brochures and posters	\$10,000.00	\$10,000.00	\$10,000.00	A	All refugee, Migrants and Deaf also service providers such as Courts police WINZ and Health	WCIS is a well established NGO. It is WCC's preferred provider and offer spoken and Signed languages. It is the only organisation that offers training for its staff and needs to promote its services and why it is important to use professionally trained interpreters. WCIS is the only organisation that provides professional training for interpreters and has membership in the central professional bodies. It is essential for Wellington to have a pool of well trained interpreters that reflect the growing diversity of languages).	Capacity
19	Wellington Regional Asthma Society Inc	to attend the Wellington Parent and Child Show	\$3,512.40	\$1,262.40	\$1,260.00	A	6,259 over 3 days estimated to be 2500 asthma families in Wellington City	Beneficial exposure for the group at the show, also strong education component to the wider Wellington public.	Capacity
20	Wellington Tamil Society	to purchase computer equipment for maintaining records	\$5,000.00	\$2,500.00	nil	C		Outstanding report back If funding suggest tag to venue costs (Table, Module/partitions and brochures)	Capacity
21	Wesley Wellington Mission Inc	provision of low cost counselling for people who otherwise could not afford it	\$22,870.00	\$5,000.00	\$5,000.00	A	95 clients for counselling, 80 elderly, 17 mental health consumers and youth advice	Supervision for volunteer counsellors, financially accessible service offered	Capacity
22	YWCA of Wellington & Hutt Valley	to provide mentoring opportunities for young women in a safe place	\$75,030.00	\$25,000.00	\$10,000.00	A	Minimum 15 participants each programme	Youth development programmes More information requested regarding budget, programmes Note also applied to Economic pool	Youth
TRANSFERS									
T1	Acting Up Charitable Trust	a series of workshops in drama and music with intellectually disabled trainees	\$15,719.60	\$12,500.00	\$6,000.00	A	20 participants	Transferred from Cultural. Development of high need individuals	Capacity
T2	Cycle Aware Wellington	establishment of a community cyclist support group	\$68,636.00	\$31,018.00	\$4,000.00	B	60 volunteers to be trained	Transferred from Economic Encouraging participation in sport & recreation, safety training Concerns re budget and planning - more information requested	Safety
T3	Thistle Hall Community Centre	commissioning research of Thistle Hall's history and history of Upper Cuba Street, this is to be used as a celebration of the vibrancy of Cuba precinct and also to promote Thistle Halls as a community Art Space	\$6,021.50	\$6,021.50	\$5,000.00	A	8 interviewees, The final product will be available to all wellingtonians as it will be distributed to Community Centres Library's and through the arts networks	Transferred from Cultural Thistle Hall is funded as a community Centre and responds well to community needs. Over the last 4 years it has strengthened its position to build capacity as a community art space. Thistle hall works closely with Wellington City Council Arts Centre and its current project will assist with developing new and strengthening existing art networks in and around the Cuba Street Precinct	Capacity

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T4	Victoria University Samoan Students	a six day conference to learn about Samoan culture and network other universities	\$36,000.00	\$10,000.00	\$2,000.00	A	40 From Wellington	Transferred from Economic Encouraging youth to participation in community networks Suggest Tag - venue hire	Youth
T5	Victoria Wellington Tongan Students' Association	to host Amatakiloa - NZ Tongan Tertiary Students' Association's annual conference	\$30,000.00	\$7,000.00	\$2,000.00	A	60 from Wellington	Transferred from Economic Encouraging youth to participation in community networks Suggest Tag - venue hire	Youth
		Totals:	\$902,055.20	\$221,329.15	\$106,276.00				
			Amount Available:		\$109,375.25				