

Royal Forest & Bird Protection Society Inc – Marine Bioblitz

Hi Katharine,

Here is our latest budget.

Venue Hire	\$1000
Salary for student to collate existing data	\$1600
Table and chair hire	\$ 360
Poster and flyer design	\$ 775
Poster and flyer printing	\$ 300
Banners	\$ 2000
T-shirts	\$ 375
Logo	\$ 250
Publicity – Newspaper and radio	\$ 2000
Tally board	\$200
Opening and closing ceremony	\$ 600
Food	\$ 1000
Tea/Coffee	\$ 150
Laminated I.D cards	\$ 300
Pencils	\$ 100
Science consumables	\$ 700
Water proof paper	\$ 200
Printing costs	\$ 500
Photograph development	\$ 500
Total	\$ 12910

Costs covered by P&G grant are for poster sand flyer design and print, t-shirts and publicity which adds to \$ 5450.

This still leaves us \$ 7910 short. If the environmental pool cannot cover food costs the maximum we hope for is \$ 6760.

Should you need any further information please do not hesitate to get in touch.

Best wishes,

Heather