

Grant Recommendations - Social Pool July 2006

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Lower Rec	Priority	Numbers Involved	Strategic Fit / Criteria Concerns	Focus Area
1	Argo Trust	to buy awning for shade and lights	\$11,913.99	\$11,913.99	nil	B	6 residents	Low fit - not a widely used facility, small number of high need residents. Possible transfer to Izard	Capacity
2	Aro Valley Community Council	a community ESOL course for refugees and migrants	\$6,988.50	\$5,000.00	\$3,000.00	A	35-50 learners	Assists disadvantage, encourage participation in community life	Capacity
3	Aro Valley Community Council	a community Youth Programme focussed on performance skills	\$7,575.00	\$5,975.00	n/a	n/a		Recommend transfer to Cultural pool - see Cultural recommendations	
4	Autism Intervention Trust	to run a school holiday programme for children with autism	\$60,810.00	\$15,000.00	\$4,000.00	A	18 children	Assists disadvantage	Capacity
5	Berhampore Kindergarten	to develop the outside play area of the kindergarten	\$1,655.00	\$1,655.00	\$800.00	B	86 children	Assists disadvantage	Capacity
6	Birthright Wellington	to facilitate self esteem building programmes for youth at risk	\$35,460.00	\$5,000.00	\$5,000.00	A	550 children	Youth development, focus on disadvantage	Youth
7	Birthright Wellington	to facilitate parenting programmes for families at risk	\$35,460.00	\$5,000.00	\$5,000.00	A	156 parents '06, 18-20 per prog	Assists disadvantage	Capacity
8	Capital Gymnastic Club	to shift to new premises, fit-out of new premises and upgrade of equipment	\$230,000.00	\$60,000.00	\$10,000.00	A	460 current members under 15	Youth recreation participation Waiting on officer feedback	Sport & Rec
9	Centre for Citizenship Education Charitable Trust	the DecisionMaker Wellington Citizenship Education Online Guide 2007	\$25,000.00	\$25,000.00	nil	B	3000 DVDs to be produced	Encourage youth participation in decision making Concerns criteria 4 (planning, measures), 9 (need identification) - more information requested	Youth
10	Community Accounts Mentoring Service	training and mentoring groups in financial management	\$60,000.00	\$10,000.00	\$10,000.00	A	16 active clients in Sept 06	Building capacity within the community Note new initiative paper - CPI increase and further funding requested from 07/08	Capacity
11	Habitat for Humanity (Porirua) Ltd	to employ a staff member to focus on housing needs in Wellington City	\$29,049.00	\$20,800.00	nil	B	1 family to be housed, up to 200 volunteers	Assist disadvantaged groups Concern criteria 2 (Wgtn benefits)	Capacity
12	Hearing Association Wellington	to fund Hearing Advisor's salary for one year	\$21,627.00	\$21,626.00	nil	B	500 young people	Youth safety Concerns criteria 4 (planning, clear measures) Waiting on officer feedback	Capacity
13	Lazy Seal Freediving Club	a) purchase of oxygen kit b) first aid and oxygen provider training for club members	\$1,394.67	\$1,000.00	\$1,000.00	A	16 members, 50 on mailing list	Sport & recreation participation - encouraging volunteers	Sport & Rec

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14	Lyall Bay Kindergarten	to re clad the outside storage shed and provide additional storage	\$4,700.00	\$2,350.00	\$1,000.00	B	86 children	Increasing value of community facility No criteria concerns, but capital works low priority	Capacity
15	Mana Parents Centre	production, updating and colour printing of promotional flyer	\$1,112.50	\$445.00	\$400.00	B	80 members WRPA	Encourages participation in community life	Capacity
16	Newlands Paparangi Progressive Assn	operation of Association with a focus on creating a Northern Community Board	\$4,875.00	\$4,275.00	\$250.00	A	40 financial members	Fits residents assn criteria	Capacity
17	Ngaio Home Guard Reserve Rifle Club	to purchase two new rifles complete	\$6,016.70	\$6,016.70	nil	B	45 members	Sport & recreation participation - targeting youth Concerns criteria 2 (Wgtn benefits), 9 (need identification)	Sport & Rec
18	Ngaio Progressive Association	grant for residents association	\$250.00	\$250.00	\$250.00	A	200 members	Fits Residents Assn criteria	Capacity
19	Northland Memorial Community Centre	for youth programmes and activities	\$3,690.75	\$2,346.75	\$1,850.00	A	25-30 young people	Youth development, youth involved in planning	Youth
20	Parent Help Wellington Inc.	individual Coping Skills Programmes for young people	\$4,560.00	\$3,600.00	nil	B	8-12 young people	Youth development Concern criteria 9 (expanding range of services)	Youth
21	Save Erskine College Trust Inc	to re-establish SECT newsletter on quarterly basis	\$250.00	\$250.00	nil	B	500 newsletter copies, 20-30 current members	Participation in community life Concerns criteria 4 (finances, planning), 9 (expanding range of services)	Capacity
22	South East & City Primary Health Organisation	support programme for Somalian women	\$27,828.00	\$24,570.00	\$3,000.00	A	18 women	Development of disadvantaged groups Concern criteria 4 (planning, finances) - more information requested	Capacity
23	Te Ngawari Hauora	Programme for youth, 10-25 years, primarily from high schools in Wellington area	\$109,700.00	\$20,000.00	nil	B	150-450 young people	Youth development, participation in sport Concerns criteria 4 (clear planning, measures), 9 (need identification) More information requested	Sport & Rec
24	Te Whare RokiRoki - Maori Womens Refuge	wages for Administrator Coordinator	\$23,790.00	\$22,100.00	\$7,000.00	A	113 clients '06	Safer community environment	Capacity
25	United Nations Youth Association of New Zealand	NZ Model UN brings 200 young people together to learn about the world around them	\$54,000.00	\$6,000.00	nil	B	200 delegates	Youth development; concerns criteria 2 (Wgtn benefits), 4 (reporting) Possible transfer to Economic pool conference	Youth

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26	Victoria University Rescue Team 7	purchase of rescue equipment	\$13,000.00	\$13,000.00	\$2,000.00	A	22 currently in group	Safer community environment	Safety
27	Volunteer Wellington	to increase capacity building among refugee/migrant community groups	\$6,000.00	\$4,000.00	\$4,000.00	A	8 refugee community groups	Development of disadvantaged groups Note new initiative - CPI increase and further funding requested from 07/08	Capacity
28	Well Heart Club	administration costs of setup of Wgtn based club to encourage exercise for people with heart problems	\$4,112.00	\$2,000.00	\$1,000.00	A	78 current members	Encourage participation in community life, recreation	Capacity
29	Wellington Diving Club Inc	to purchase safety equipment for trampoline training	\$623.42	\$623.42	\$310.00	A	50 members	Sport & recreation participation - essential equipment	Sport & Rec
30	Wellington Ending Abuse & Violence Inc	salary for Maori Coordinator	\$20,000.00	\$10,000.00	\$5,000.00	A	260 clients overall, 10% Maori but increasing	Promote personal safety, reduce crime On 3 year contract - CPI increase requested for 07/08	Safety
31	Wellington Multiple Sclerosis Society Inc	to help fund the Society for maintain and establish support groups	\$3,000.00	\$2,000.00	nil	C	50-80 support group attendance	Assists disadvantage Concerns criteria 4 (finances, clear measures), 8 (community support) - more information requested	Capacity
32	Wellington Region Free Kindergarten Association	to purchase a projector to support training programmes	\$1,689.00	\$1,689.00	nil	B	56 kindergartens supported	Building capacity Concern criteria 4 (measures) More information requested re govt funding	Capacity
33	Workchoice Trust	to erect a banner to welcome students and companies to Workchoice Day	\$601.78	\$601.78	\$600.00	A	2500 students	Youth development	Youth
34	Worser Bay Boating Club Inc.	Sunburst National Championships and Youth Sail team selection trials	\$3,570.00	\$3,570.00	\$2,500.00	A	170 competitors	Sport & recreation participation - youth focus, new event	Sport & Rec
35	Youthline Wellington Inc.	to continue to provide a free, confidential telephone counselling service for youth	\$36,200.00	\$15,000.00	\$7,000.00	A	1700 calls/yr plus schools outreach	Youth safety, building capability	Youth
36	ZEAL (Under Body & Soul Trust)	venue subsidy for Zeal offices	\$42,000.00	\$9,360.00	nil	B	30 bands	Youth development / arts participation Concerns criteria 4 (finances, planning)	Youth
Totals:			\$898,502.31	\$342,017.64	\$74,960.00				

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			<i>Amount Available:</i>		\$104,992.63				