

POSITIVELY

Wellington

WATERFRONT

Wellington Waterfront Ltd

File No: M-WCC-100

18th May 2007

Mr Allan Prangnell
Manager, Council Controlled Organisations
Wellington City Council
PO Box 2199
WELLINGTON

Dear Allan

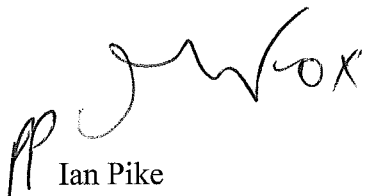
Re: Third Quarter Report

It is with pleasure that I forward to you our Third Quarter Report – ending 31 March 2007 for consideration by the Council Controlled Organisations Subcommittee.

Chris Fox is just reviewing the KPI page and we will get this one page to you once finalised.

If you have any questions regarding this report please do not hesitate to contact me.

Yours sincerely



Ian Pike
Chief Executive
Wellington Waterfront Limited

Wellington Waterfront Limited

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Wellington Waterfront Limited

QUARTERLY REPORT

to the

**Council Controlled Organisations Performance
Subcommittee**

Wellington City Council

for the Quarter ended 31 March 2007

Wellington Waterfront Limited
Wellington
May 2007

Contents

	<i>Page</i>
1. EXECUTIVE SUMMARY.....	3
1.1 THE WELLINGTON WATERFRONT PROJECT	3
1.2 THE COMPANY - WELLINGTON WATERFRONT LIMITED	3
2. THE WELLINGTON WATERFRONT PROJECT.....	4
2.1 WORK PLAN IMPLEMENTATION	4
<i>Kumutoto</i>	4
Site 7	4
Public Space	4
<i>Queens Wharf</i>	5
Outer-T Hotel	5
<i>Frank Kitts Park</i>	5
Frank Kitts Park	5
<i>Taranaki Street Wharf</i>	5
Taranaki Street Wharf West	5
<i>Waitangi Precinct</i>	5
Chaffers Dock	5
Overseas Passenger Terminal and Clyde Quay Wharf	6
Chaffers Marina.....	6
2.2 GENERAL OPERATIONS	6
<i>Property Management</i>	6
<i>Events Facilitation</i>	7
<i>Communication</i>	7
REVIEW OF OPERATIONS	8
2.3 FINANCIAL PERFORMANCE	8
<i>Statement of Financial Performance</i>	8
<i>Statement of Financial Position</i>	8
<i>Liquidity</i>	9
<i>Forecast</i>	9
<i>Future Outlook</i>	9
THE COMPANY – WELLINGTON WATERFRONT LIMITED.....	9
3.1 COMMENT ON PROGRESS	9
3.2 FINANCIAL PERFORMANCE	9

Appendices:

- Appendix A - Financial Statements and KPI's
- Appendix B - Events Calendar

1. EXECUTIVE SUMMARY

Wellington Waterfront Limited (WWL) is pleased to present its third quarter report for the quarter ending 31st March 2007. This includes progress of the Wellington Waterfront Project and the Company.

1.1 *The Wellington Waterfront Project*

Key events during the quarter under review include:

- The Kumutoto public space tender was awarded to Brian Perry Civil Limited with construction commencing in mid-January 2007.
- Sparrow Construction commenced the structural upgrade of Shed 13 in March 2007.
- Works Infrastructure has commenced the public works around Chaffers Dock. The promenade is being resealed and seating and lighting is to be installed.
- The hosting of some key events on the waterfront including Pinot Noir 2007, Vodafone X*Air Games, Waitangi Day celebrations, Chinese New Year celebrations and the Wellington Dragon Boat Festival.

1.2 *The Company - Wellington Waterfront Limited*

The Board and Management continues to actively pursue the implementation of the strategies and work plans required to ensure that the design, consultation, funding and planning requirements of the waterfront development are completed effectively and according to the Framework.

The transfer of events management and the maintenance of Waitangi Park to WCC have been progressed. The handover will be taking place on 1 July 2007.

2. THE WELLINGTON WATERFRONT PROJECT

2.1 *Work Plan Implementation*

Progress on implementing the work plan is reported below.

Kumutoto

Site 7

Construction continued according to schedule.

We are continuing the campaign to search for appropriate occupiers for the ground floor tenancies.

Public Space

The Kumutoto public space tender was awarded to Brian Perry Civil Limited with construction commencing in mid-January 2007.

The work involves the closure of the wharf to allow the installation of a new bridge with a crane-like tower structure and to refurbish the existing promenade. In addition, a floating pontoon will be installed to provide better berthing for the Dominion Post Ferry.

Each area within the development will have a mix of trees, low level planting, asphalt, concrete paving, granite cobbles, timber inlays and plenty of seating. A new lighting design will combine an intimate level of lighting with a good level for security so the area can be used at all times.

As part of the area's upgrade we completed the installation of underground services serving the various sites. This included telecommunications cables, gas, water, stormwater and sewerage pipes.

Shed 13

The contract for the exterior refurbishment of Shed 13 was awarded to Sparrow Construction Limited with construction commencing in March 2007. This work has been undertaken earlier than budgeted to avoid complications and potential damage to the new Kumutoto public space which would have been the case if the refurbishment was commenced after the Kumutoto public space had been completed.

Queens Wharf

Outer-T Hotel

Waterfront Investments Limited (WIL), the developer of the Hilton Hotel proposal, is preparing for the Environment Court hearing scheduled for 30 July 2007.

Frank Kitts Park

Frank Kitts Park

A design brief has been prepared by the Technical Advisory Group and, following public consultation, was approved by the Waterfront Development Sub-committee at its 11 December meeting. The intention is to preserve the park's status as a major green open space.

The design brief currently includes consideration of:

- The development of a Chinese Garden
- Improved city-to-sea connections
- Improved relationship between the park and the southern end of the TSB Bank Arena
- Retention of space for events
- Retention of a children's playground

Planning is underway to host a design competition to generate concept designs for the park.

Taranaki Street Wharf

Taranaki Street Wharf West

Discussions continued with the Wellington Tenth Trust over plans for the construction of the wharewaka building.

Waitangi Precinct

Chaffers Dock

Construction of the Chaffers Dock apartments was completed in late January 2007. The Boat Shed apartments and ground floor space will be completed in May / June 2007. The ground floor will provide a range of restaurants, and food and beverage outlets.

People will be able to move from Waitangi Park to the waterfront under a glass ceiling atrium. The atrium will also provide shade and shelter for park visitors.

The public space refurbishment in front of Chaffers Dock commenced in the quarter. The promenade will be resealed and new seating and lighting will be installed.

Overseas Passenger Terminal and Clyde Quay Wharf

Development plans for the Overseas Passenger Terminal redevelopment proposal are progressing alongside discussions with Chaffers Marina over car parking for berth holders.

Waitangi Park

The development of concepts continues for the proposed buildings in areas Two and Three of Waitangi Park.

Construction Service Company (Wellington) Limited (In Receivership) sought summary judgment against the Company for claims brought under the Construction Contracts Act 2002. The claims arose from the construction of Waitangi Park. The summary judgment hearing against the Company failed and we are continuing to recover the excess costs over CSC's original contract. In addition we are seeking to recover the bond.

Chaffers Marina

Meetings were held with marina representatives to progress towards a resolution on issues, primarily car parking, once the redevelopment of the Overseas Passenger Terminal and Clyde Quay Wharf proceeds.

2.2 General Operations

Property Management

As well as routine maintenance, a number of projects have been completed or nearly completed over recent months. These include:

- Reinstatement of Waitangi Park following the Vodafone X* Air Games and wetland commissioning were completed
- Installation of safety ladders and life-rings continued
- Anti slip tread for the Graving Dock bridge was installed
- Roof repairs arising from water damage to Plimmer's Ark were completed.

Events Facilitation

Event statistics for the January – March 07 Quarter as compared with those for the same period last year follow:

	2007			2006		
	No of Events	Event Days	Estimated Visitors	No of Events	Event Days	Estimated Visitors
January	23	64	59,900	16	39	167,300
February	32	42	111,000	39	51	178,750
March	33	86	144,650	46	150	376,950
Totals	88	192	315,550	101	240	723,000

The differences apparent within the above table are due to the staging of the biennial New Zealand International Arts Festival in 2006 and the estimated 250,000 people who took in the 'World from Above' Exhibition staged on Waitangi Park.

Major activities that took place during the January – March 07 period included:

Pinot Noir 2007
Animals on the Wharf Picnic Day
Waitangi Day Celebrations
Vodafone X*Air Games
Various Fringe Festival activities
Chinese New Year Celebrations
Wellington Dragon Boat Festival
Cancer Society Relay for Life

Communication

The fourth annual quantitative surveys of Wellingtonians and the waterfront community, two of WWL's key stakeholder groups, were conducted during the quarter with the reports due in the next quarter.

In addition to the quantitative surveys, WWL also commissioned independent qualitative research into how Waitangi Park is working for several of the park's key user groups, the preliminary findings of which suggest the park is generally serving their needs well.

The main focus of project communication activity was on the start of construction of the Kumutoto public space development. Stakeholders included members of the public who use this area as a commuter thoroughfare or for car parking and waterfront businesses neighbouring the development.

In January, the third reprint of 5000 copies of the newly revamped Waterfront Map in six months showed the popularity of the waterfront as a destination and of the Map itself as a useful guide for waterfront visitors and tourists.

Newly designed flags and banners, promoting the waterfront's holiday atmosphere branding and adding to the colour and festive spirit of the waterfront experience, were also installed along the waterfront during the quarter.

The first two issues for the calendar year of WWL's stakeholder newsletter 'On The Waterfront' were published.

Review of operations

The Board and management have been consulting and responding to the WCC's PricewaterhouseCoopers "Roche" review of Council Controlled Organisations. The transfer of events management and the maintenance of Waitangi Park to WCC have been progressed and the handover will be taking place on 1 July 2007.

2.3 Financial Performance

Statement of Financial Performance

There is a YTD net operating deficit of \$2,682,000 against a budgeted deficit of \$1,878,000 principally due to the delay in receipt of the budgeted commercial proceeds from Chaffers Dock. Greater than budgeted lease revenue, and the lower than budgeted cost of public/commercial space planning and public activities/communications costs have assisted in offsetting the unfavourable variance.

Statement of Financial Position

The net assets / equity position of the Project remains strong. Major capital expenditure in the quarter was the commencement of the Kumutoto public space, the exterior refurbishment of Shed 13 and the public space refurbishment in front of Chaffers Dock.

Liquidity

The Project's cash position has increased over the quarter with the bank balance at 31 March 2007 totalling \$0.598m.

Current Assets and Current Liabilities totalled \$1.248m and \$3.021m respectively with a working capital ratio of 0.41:1.

Forecast

We are continually reviewing our forecast cash requirements and as at the year to date 31 March 2007 we drew down and received \$2.250m of the future \$11m WCC commitment.

Future Outlook

Construction of the Site 7 building and the Kumutoto public space continues throughout the year. The exterior of Shed 13 work is commencing and in late May 2007 the promenade area in front of Chaffers Dock will be refurbished and re-opened to the public.

THE COMPANY – Wellington Waterfront Limited

3.1 Comment on Progress

The Board continues its focus on ensuring the design, consultation, funding and planning requirements of the waterfront development are completed effectively and according to the Framework by WWL management.

3.2 Financial Performance

The net year to date surplus (before tax) of \$302k for the quarter ended 31 March 2007 is better than the budgeted surplus of \$95k. This variance has arisen largely as a result of a number of staffing vacancies, the reversal of an over-accrual of contestable bonus payments for 2005/06, and lower than budgeted spending on Information Technology (the costs relating to the installation of a new server in the new year will see this favourable variance reducing). This favourable variance will reduce as the year progresses as WWL will be making a subvention taxation payment to WCC.

For the Board of:
Wellington Waterfront Limited



.....
Ian Pike
Chief Executive Officer
18 May 2007

WELLINGTON'S WATERFRONT

WELLINGTON WATERFRONT PROJECT
and
WELLINGTON WATERFRONT LIMITED

FINANCIAL STATEMENTS

for the quarter ending 31st March 2007

CONTENTS

	Page
Wellington Waterfront Project (WWP)	
Statement of Financial Performance	1
Statement of Movements in Equity	1
Statement of Financial Position	2
Statement of Cashflows	3
Capital Expenditure - Current Year	4
Wellington Waterfront Limited (WWL)	
Statement of Financial Performance	5
Statement of Financial Position	6
Statement of Cashflows	7
Key Performance Indicators	

Note:

The Wellington Harbour Board and Wellington City Council Vesting and Empowering Act 1987 requires the Wellington City Council to cause to be prepared financial statements for the Lambton Harbour Development Project (as defined in the Act).

The term "Wellington Waterfront Project" as used in these financial statements is synonymous with "Lambton Harbour Development Project".

WELLINGTON WATERFRONT PROJECT
STATEMENT OF FINANCIAL PERFORMANCE
for the quarter ending 31st March 2007

Third quarter				Year to Date			Full Year
Actual	Budget	Variance		Actual	Budget	Variance	Budget
\$000's	\$000's			\$000's	\$000's	\$000's	\$000's
REVENUE							
567	448	119	Lease revenue	1,745	1,346	399	1,795
12	17	(5)	Venue hire/Sponsorship	47	51	(4)	68
64	60		Operating recoveries	210	179	31	238
15	15	(0)	Interest income	71	45	26	60
-	2,200	(2,200)	Surplus on sale of assets	-	2,200	(2,200)	2,200
658	2,740	(2,083)	TOTAL REVENUE	2,073	3,821	(1,749)	4,361
EXPENSES							
810	886	76	Property Costs	2,541	2,645	104	3,455
91	278	187	Public and Commercial Planning	232	836	604	1,115
180	299	119	Public Activities and Communication	430	610	180	774
501	536	35	Administration	1,552	1,608	56	2,144
1,582	1,999	417	TOTAL EXPENSES	4,755	5,699	943	7,488
(925)	741	(1,666)	NET OPERATING SURPLUS / (DEFICIT)	(2,682)	(1,878)	(804)	(3,127)

WELLINGTON WATERFRONT PROJECT
for the quarter ending 31st March 2007

Third quarter				Year to Date			Full Year
Actual	Budget	Variance		Actual	Budget	Variance	Budget
\$000's	\$000's	\$000's		\$000's	\$000's	\$000's	\$000's
131,204	135,312	(4,108)	OPENING EQUITY	130,230	130,230	-	130,231
(925)	741	(1,666)	Net deficit attributable to WCC	(2,682)	(1,878)	(804)	(3,127)
475	475	-	Contribution from WCC - Management fee	1,425	1,425	-	1,900
750	2,000	(1,250)	Contribution from WCC - Public Space	2,250	6,150	(3,900)	7,875
11	-	11	Contribution from WCC - TSB Bank Arena	292	2,600	(2,308)	2,600
131,515	138,528	(7,013)	CLOSING EQUITY	131,515	138,528	(7,013)	139,479

WELLINGTON WATERFRONT PROJECT
STATEMENT OF FINANCIAL POSITION
as at 31st March 2007

	<i>Actual</i> <i>Mar-07</i> \$000's	<i>Actual</i> <i>Dec-06</i> \$000's	<i>Actual</i> <i>Jun-06</i> \$000's
CURRENT ASSETS			
Deposits/bank	598	355	3,848
Operating receivables	93	1,617	227
Marina receivables - current portion	43	49	64
Prepayments	35	184	542
Intercompany	(6)	(3)	28
Properties intended for sale	485	485	485
TOTAL CURRENT ASSETS	1,248	2,685	5,138
NON CURRENT ASSETS			
Fixed assets	129,083	127,116	125,142
Shares in Chaffers Marina Holdings Ltd	1,379	1,379	1,379
Option asset	26	26	26
Receivable on commercial development	3,000	3,000	3,000
Marina receivables - term portion	-	-	-
TOTAL NON CURRENT ASSETS	133,489	131,522	129,548
TOTAL ASSETS	134,737	134,208	134,686
CURRENT LIABILITIES			
Accounts payable	1,541	1,022	2,233
Retentions and bonds	416	726	981
Deferred income	1,064	1,054	1,040
TOTAL CURRENT LIABILITIES	3,021	2,802	4,254
NON CURRENT LIABILITIES			
Commercial Development - Site 7	200	200	200
Advance from associate company	1	1	1
TOTAL NON CURRENT LIABILITIES	201	201	201
EQUITY			
Wellington City Council	131,463	131,152	130,178
Asset revaluation reserves	52	52	52
TOTAL EQUITY	131,515	131,204	130,231
TOTAL FUNDS EMPLOYED	134,737	134,208	134,686

WELLINGTON WATERFRONT PROJECT
STATEMENT OF CASHFLOWS
for the quarter ending 31st March 2007

Third quarter			Year to date			Full year
Actual \$000's	Budget \$000's	Variance \$000's	Actual \$000's	Budget \$000's	Variance \$000's	Budget \$000's
OPERATIONS						
1,566	1,014	552	Cash In	3,716	3,043	4,061
(1,396)	(1,519)	123	Cash Out	(4,285)	(4,860)	(6,825)
170	(505)	675	Net Operation Cash Flows	(569)	(1,817)	(2,764)
INVESTMENT						
1,767	4,200	(2,433)	Cash In	2,562	10,950	12,675
(1,694)	(2,334)	640	Cash Out	(5,244)	(9,129)	(11,462)
73	1,866	(1,793)	Net Investment Cash Flows	(2,682)	1,821	1,213
FINANCING						
-	-	-	Cash In	-	-	-
-	-	-	Cash Out	-	-	-
-	-	-	Net Financing Cash Flows	-	-	-
243	1,361	(1,118)	NET MOVEMENT IN CASH FLOWS	(3,250)	4	(3,254)
355	256	99	Opening Balance	3,848	1,613	1,613
598	1,617	(1,019)	Closing Balance	598	1,617	62

REPRESENTED BY:

-	-	-	Cash	-	-	-
598	-	-	Bank Deposits	598	-	-
598	1,617	(1,019)	Total Cash	598	1,617	62

WELLINGTON WATERFRONT PROJECT
CAPITAL EXPENDITURE - CURRENT YEAR
as at 31 March 2007

	Actual \$'000	Year To Date			Year end Plan \$'000
		Total \$'000	Budget \$'000	Variance \$'000	
PUBLIC SPACE					
<i>Taranaki Wharf Project</i>					
TWW - Mound removal *	769	769	-	(769)	-
Taranaki Wharf West	36	36	-	(36)	-
Total Taranaki Wharf	805	805	-	(805)	-
<i>Wharewaka/Wharenuī</i>					
Wharewaka	3	3	-	(3)	-
Wharenuī	-	-	-	-	-
Total Wharewaka/Wharenuī	3	3	-	(3)	-
<i>Waitangi Park Area 2,3</i>					
Waitangi Park Area 3 Project Management	20	20		(20)	
Waitangi Park Area 3	34	34		(34)	
Waitangi Park Area 2 Car Park	211	211	250	39	250
Total Waitangi Park Area 2,3	265	265		(15)	
<i>Kumutoto NQW</i>					
Kumutoto Public Space	2,109	2,109	4,667	2,558	7,000
Total Kumutoto NQW	2,109	2,109	4,667	2,558	7,000
<i>Other Projects</i>					
Shed 13 Public Space	103	103	900	797	900
Heritage Trail Signage	16	16	-	(16)	-
Services - Sites 7 - 10	800	800	625	(175)	625
Site 7 New Tenants	7	7		(7)	
TSB Bank Arena	334	334	2,687	2,353	2,687
Herd Street	63	63	-	(63)	-
Total Other Projects	1,322	1,322	4,212	2,890	4,212
<i>Minor Works</i>					
Fencing Restoration	-	-	-	-	-
Traffic Control System	-	-	-	-	-
Total Minor Works	-	-	-	-	-
TOTAL PUBLIC SPACE	4,505	4,505	9,129	4,624	11,462
TOTAL CAPITAL EXPENDITURE	4,505	4,505	9,129	4,624	11,462

*Taranaki Wharf mound removal was budgeted for in the 2005/2006 year.

WELLINGTON WATERFRONT LIMITED
STATEMENT OF FINANCIAL PERFORMANCE
for the quarter ending 31st March 2007

Third quarter			Year to Date			Full Year
<i>Actual</i>	<i>Budget</i>	<i>Variance</i>	<i>Actual</i>	<i>Budget</i>	<i>Variance</i>	<i>Budget</i>
<i>\$000's</i>	<i>\$000's</i>		<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>
REVENUE						
475	475	-	1,425	1,425	-	1,900
13	2	11	23	6	17	8
488	477	11	1,448	1,431	17	1,908
EXPENSE						
251	257	7	826	963	138	1,411
56	57	1	169	172	3	230
55	66	11	151	200	48	267
362	381	19	1,146	1,335	189	1,908
126	96	30	302	95	207	-
63	-	(63)	63	-	(63)	-
63	96	(33)	239	95	144	-

WELLINGTON WATERFRONT LIMITED
STATEMENT OF FINANCIAL POSITION
as at 31st March 2007

	<i>Actual</i> <i>Mar-07</i> \$000's	<i>Actual</i> <i>Dec-06</i> \$000's	<i>Actual</i> <i>Jun-06</i> \$000's
CURRENT ASSETS			
Deposits/Bank	352	825	174
Accounts Receivable	563	30	596
Prepayments	1	12	23
	<hr/> 916	<hr/> 867	<hr/> 793
NON CURRENT ASSETS			
Office Equipment	28	29	32
Computer Equipment	14	2	3
Motor Vehicle	2	3	4
	<hr/> 44	<hr/> 34	<hr/> 39
TOTAL ASSETS	<hr/> 960	<hr/> 901	<hr/> 831
CURRENT LIABILITIES			
Accounts Payable / Accruals	147	148	294
Tax Provision			
Management Fee in advance	475	475	475
	<hr/> 622	<hr/> 623	<hr/> 769
EQUITY			
<i>Wellington City Council</i>	1	1	1
<i>Retained Earnings</i>	337	278	62
TOTAL EQUITY	<hr/> 338	<hr/> 279	<hr/> 63
TOTAL FUNDS EMPLOYED	<hr/> 960	<hr/> 901	<hr/> 831

WELLINGTON WATERFRONT LIMITED
STATEMENT OF CASHFLOWS
for the quarter ending 31st March 2007

Third quarter			Year to Date			Full year
<i>Actual</i>	<i>Budget</i>	<i>Variance</i>	<i>Actual</i>	<i>Budget</i>	<i>Variance</i>	<i>Budget</i>
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
OPERATIONS						
(48)	636	(684)	1,459	1,431	28	1,908
(411)	(636)	225	(1,268)	(1,431)	163	(1,908)
(460)	-	(460)	191	-	191	-
INVESTMENT						
-	-	-	-	-	-	-
(13)	-	(13)	(13)	-	(13)	-
(13)	-	(13)	(13)	-	(13)	-
(473)	-	(473)	178	-	178	-
825	174	651	174	174	-	174
352	174	178	352	174	178	174
REPRESENTED BY:						
352	174		352	174	178	174
352	174		352	174	178	174

WELLINGTON WATERFRONT - SCHEDULE OF ACTIVITIES

(As at 14 May 2007)

WELLINGTON WATERFRONT LIMITED

Shed 6, Queens Wharf, P O Box 395, Wellington, Ph: 495-7820, Fax: 473-2912

KEY: FKP = Frank Kitts Park, NZAFA = NZ Academy of Fine Arts, MWCS = Museum of Wellington City & Sea

While every effort has been made to provide accurate information, this schedule is subject to change.

CONTACT NAMES, PHONE NUMBERS & ACTIVITIES MARKED IN BOLD AS "PRIVATE" OR "TBC - TO BE CONFIRMED" ARE NOT FOR PUBLICATION

DATE	TIME	VENUE	ACTIVITY	CONTACT	PHONE
MAY 07					
Throughout Month	Daily	Circa one	'Uncle Vanya'	Circa Theatre	801 7992
Fri 11 - Sun 20	Daily	Shed 11	Watercolour New Zealand Exhibition	Martin Jenkins	473 2235
Monday 14	4:00pm - 6:00pm	TSB Bank Arena	National Bank Kids Coaching Clinic	TSB Bank Arena	462 8435
Mon 14 & Tue 15	Daily	Circa Two	'Improv - the Musical'	Circa Theatre	801 7992
Friday 18	8am - 5pm	Waterfront General	Mary Potter Hospice Appeal Collection	Dwylis Brown	389 5017
	7:00pm	TSB Bank Arena	Qantas Media Awards Dinner	TSB Bank Arena	462 8435
Saturday 19	7:00pm	TSB Bank Arena	Order of St John Conference Dinner	TSB Bank Arena	462 8435
Sat 19 & Sun 20	Daily	Overseas Passenger Terminal	Pamir Rug Sale	Angela Vinaccia	385 2106
Sat 19 - Sun 10 June	Daily	NZAFA Galleries	2007 Autumn & Gov. General Art Award Exhib	Neil McCormick	499 8807
Sunday 20	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
	7am - 6pm	Frank Kitts Park	City Safari - Start Base	Michael Wood	566 2645
	3:00pm	TSB Bank Arena	Basketball - Saints vs Harbour Heat	TSB Bank Arena	462 8435
	7:30pm	Circa Two	'Theatre Sports'	Circa Theatre	801 7992
Wed 23 & Thur 24	9am - 6pm	Odlin's Plaza/T Wharf	Fleet Vehicle Display & Promotion	Laurie Matthews	027 4832 561
Fri 25 - Sun 27	TBC	TSB Bank Arena	SPARC Coaching Conference	TSB Bank Arena	462 8435
	Daily	Overseas Passenger Terminal	Pamir Rug Sale	Angela Vinaccia	385 2106
Sat 26 - Sat 23 June	Daily	Circa Two	'Blackbird'	Circa Theatre	801 7992
Sunday 27	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
	7:30pm	Circa Two	'Theatre Sports'	Circa Theatre	801 7992
JUNE 2007					
Until Sunday 10	Daily	NZAFA Galleries	2007 Autumn & Gov. General Art Award Exhib	Neil McCormick	499 8807
Until Saturday 23	Daily	Circa Two	'Blackbird'	Circa Theatre	801 7992
Friday 1	7pm	TSB Bank Arena	Basketball - Saints vs Manawatu Jets	TSB Bank Arena	462 8435
Sat 2 - Wed 6	Daily	Queens Wharf	'Esmerelda' - Chilean Navy Training Ship	CentrePort	495 3800
Saturday 2	8pm	TSB Bank Arena	The Pink Floyd Experience	TSB Bank Arena	462 8435
	Daily	Overseas Passenger Terminal	Pamir Rug Sale	Angela Vinaccia	385 2106
Sunday 3	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
	1:30pm	TSB Bank Arena	Netball - Shakers vs Force	TSB Bank Arena	462 8435
	2:00pm - 4:00pm	Waitangi Park Skate Area	Global Tribe 'Fuse' Skate & Break Competition	Dave Treeby	027 242 1019

DATE	TIME	VENUE	ACTIVITY	CONTACT	PHONE
JUNE 07 Contd.					
Sunday 3	7:30pm	Circa Two	'Theatre Sports'	Circa Theatre	801 7992
Tues 5 - Sun 17	Daily	Shed 11	Learning Connexion Exhibition	Kerry Burke	021 215 9261
Fri 8 - Sun 10	Daily	TSB Bank Arena/Shed 6	Wellington House & Home Show	TSB Bank Arena	462 8435
Saturday 9	9am - 1:30pm	Waitangi Park	Wellington Buggy Walk	Rebecca Hardy	801 3624
Sat 9 & Sun 10	Daily	Overseas Passenger Terminal	Pamir Rug Sale	Angela Vinaccia	385 2106
Sat 9 - Sat 14 July	Daily	Circa One	'Fat Pig'	Circa Theatre	801 7992
Sunday 10	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
	7:30pm	Circa Two	'Theatre Sports'	Circa Theatre	801 7992
Fri 15 - Sun 8 July	Daily	NZAFSA Galleries 1 & 2	'Norsewear on Tour' Exhibition	Neil McCormick	499 8807
Saturday 16	TBC	TSB Bank Arena	Basketball - Saints vs Nelson Giants	TSB Bank Arena	462 8435
Sunday 17	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
Sunday 17	7:30pm	Circa Two	'Theatre Sports'	Circa Theatre	801 7992
Tuesday 19	TBC	TSB Bank Arena	Visit of the Dalai Lama	TSB Bank Arena	462 8435
Thur 21 & Fri 22	TBC	TSB Bank Arena	Stage Challenge 2007	TSB Bank Arena	462 8435
Sunday 24	7:30am - 1pm	Waterfront Promenades	Harbour Capital Marathon	Steve Powell	027 248 9272
	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
	7:30pm	Circa Two	'Theatre Sports'	Circa Theatre	801 7992
Sat 30 - Sat 28 July	Daily	Circa One	'Dumb Show'	Circa Theatre	801 7992
Sat 30 & Sun 1 July	Daily	TSB Bank Arena	Auto Salon Expo	TSB Bank Arena	462 8435
JULY 2007					
Until Sunday 8	Daily	NZAFSA Galleries 1 & 2	'Norsewear on Tour' Exhibition	Neil McCormick	499 8807
Until Saturday 14	Daily	Circa One	'Fat Pig'	Circa Theatre	801 7992
Until Saturday 28	Daily	Circa One	'Dumb Show'	Circa Theatre	801 7992
Sunday 1	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
	10am - 5pm	TSB Bank Arena	Auto Salon Expo	TSB Bank Arena	462 8435
	7:30pm	Circa Two	'Theatre Sports'	Circa Theatre	801 7992
Friday 6	TBC	TSB Bank Arena	Showcase 2007	TSB Bank Arena	462 8435
Sunday 8	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
Fri 13 - Sun 15	Daily	TSB Bank Arena	Karate NZ National Championships	TSB Bank Arena	462 8435
Sunday 15	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
Wed 18 - Fri 20	Daily	TSB Bank Arena	Small Business Expo 2007	TSB Bank Arena	462 8435
Saturday 21	TBC	TSB Bank Arena	South Asian Food Festival	TSB Bank Arena	462 8435
Sat 21 - 25 August	Daily	Circa One	'Monarchy the Musical'	Circa Theatre	801 7992
Sunday 22	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
Mon 23 - 19 August	Daily	Overseas Passenger Terminal	Rug & Manchester Sale	Angela Vinaccia	385 2106
Fri 27 - Sun 29	Daily	TSB Bank Arena	Great NZ Craft Show	TSB Bank Arena	462 8435
Sat 28 - 19 August	Daily	NZAFSA Galleries	'Winter 2007' Exhibition	Neil McCormick	499 8807
Sunday 29	7:30am - 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120

DATE	TIME	VENUE	ACTIVITY	CONTACT	PHONE
AUGUST 07					
Until Sunday 19	Daily	NZAFA Galleries	'Winter 2007' Exhibition	Neil McCormick	499 8807
Until Sunday 19	Daily	Overseas Passenger Terminal	Rug & Manchester Sale	Angela Vinaccia	385 2106
Until Saturday 25	Daily	Circa One	'Monarchy the Musical'	Circa Theatre	801 7992
Sat 4 – 1 September	Daily	Circa Two	'The Cape'	Circa Theatre	801 7992
Sunday 5	7:30am – 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
Sunday 12	7:30am – 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
Sunday 19	7:30am – 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120
Sunday 26	7:30am – 1pm	Waitangi Park	Waitangi Market	Andrew Luke	478 0120