

NEW INITIATIVE (H)

Project title: Hataitai Park – Access and Network Improvements

Background: a transportation assessment was prepared by Opus International in 2007 for Hataitai Park. It recommended improvements to the Ruahine St – Hataitai Park intersection. The report also noted that parking was insufficient during the winter netball season and that this was causing people to park along Ruahine Street. This slowed traffic through what is a key arterial route and recommended that the parking provision be increased.

It is recommended that the initiative be included in the draft annual plan.

1. The Proposal

A review of the Hataitai Park recreational hub by Opus International has highlighted the need for a range of infrastructure improvements. This proposed project is a combination of improvements over a period of time to enhance the access to Hataitai Park and increase the parking capacity. These improvements will enable bus/coaches to access the park; improve access for cyclist and walkers; and make it safer to cross State Highway One and access the Park (via the use of traffic lights and pedestrian facilities at the main entry and exit).

This project will provide a transport network to get people safely to the Park, as efficiently as possible and promote the use of public transport, walking, cycling and other forms of transport.

2. Proposal Costs

Project Component	Capital expenses \$000									
	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
<i>Install Signal at Ruahine St/Goa St/Hataitai Park intersection</i>	350	-	150	-	-	-	-	-	-	-
<i>Roading modification to the Drop-off and Pickup area</i>	-	120	-	-	-	-	-	-	-	-
<i>Widening sections of one-way internal road to two-way</i>	-	150	-	-	-	-	-	-	-	-
<i>Construct areas of parking and improve road connection to the Badminton Hall</i>	-	-	-	600	500	-	-	-	-	-
<i>Total</i>	350	270	150	600	500	-	-	-	-	-

Project Component	Operational costs \$000									
	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
<i>L TNZ subsidy</i>	-	-	(80)	-	-	-	-	-	-	-
<i>Interest and depreciation</i>	31	109	135	240	327	327	327	327	327	327
<i>Total</i>	31	109	55	240	327	327	327	327	327	327

** The only component of Hataitai Park proposal which may qualify for LTNZ subsidy will be the intersection improvements at Ruahine St/Goa St. The subsidy level would be 43% under the minor works category (for project costs of \$150K). The table above assumes the subsidy will be provided.*

3. Project Outline

This project consists of a number of roading improvements in Hataitai Park. These improvements include:

- 1 signalling the entry and exit to the Park on Ruahine St to better manage traffic movements (in particular, turning traffic). The signalised intersection will include facilities to improve pedestrian safety crossing State Highway. This improvement is a priority to mitigate the current problems with the access onto State Highway.
- 2 The internal roading network within Hataitai Park will be reconfigured to improve the drop-off and pick-up area and sections of the network will be widened to two-way to improve traffic circulation which will mitigate the current traffic congestion within the Park.
- 3 Additional parking area will be constructed to increase the utilisation of the Park for sporting and recreation events. The access to the Badminton Hall will be connected via this parking area with the potential to close the existing access onto Ruahine St.

4. Conclusion

A review of the Hataitai Park recreational hub has highlighted the need for a range of sport and infrastructure improvements to improve safety and access to the facility. This proposed project is a combination of improvements over a period of time to enhance the access to Hataitai Park for sporting and recreation purposes.