

---

**REPORT 7**  
*(1215/52/IM)*

---

**ADOPTION OF THE 2007/08 ANNUAL PLAN AND  
AMENDMENT TO THE LONG TERM COUNCIL  
COMMUNITY PLAN 2006/07 - 15/16**

---

**1. Purpose of Report**

This report provides for the formal recommendation of the 2007/08 Annual Plan and amendment of the 2006/07-15/16 Long Term Council Community Plan to Council.

**2. Recommendations**

It is recommended that the Committee:

- 1. Note the projects and programmes budgets and the Forecast Funding Impact Statements attached to this report.*
- 2. Recommend that Council adopt the 2007/08 Annual Plan as per the draft plan with the changes agreed by the Strategy and Policy Committee meeting of 20 June 2007.*
- 3. Having considered the Revenue and Financing Policy, the Development Contributions Policy, Crown investment in Council's housing stock and consequential changes to the nine year funding and financial statements, recommend that Council amend the Long Term Council Community Plan 2006/07– 15/16 as a consequence of decisions at this meeting.*

**3. Background**

Having completed the special consultative procedure and deliberated on changes, the Committee is required to report its recommendations to Council.

The projects and programmes budgets and the Forecast Funding Statements are attached. Any changes to these as a result of decisions at this meeting will be tabled.

Once agreed, officers will prepare the report for Council and prepare the contents of the final annual plan and long term amendment.