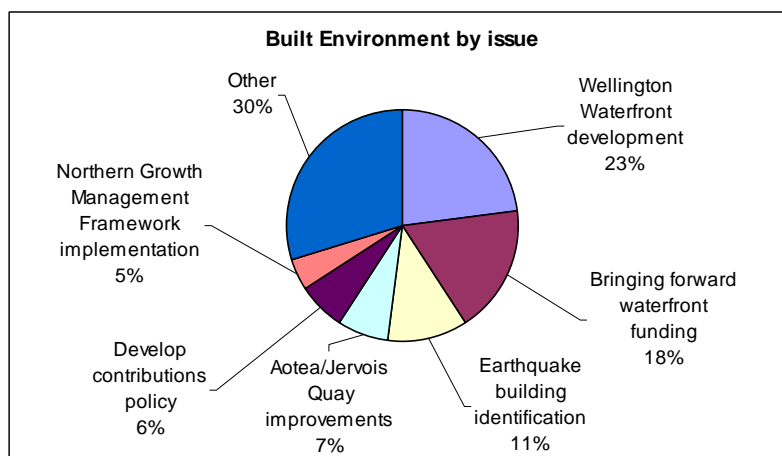


Built Environment

Project	No of submissions
Wellington Waterfront development	25
Bringing forward waterfront funding	19
Earthquake building identification	12
Aotea/Jervois Quay improvements	8
Development contributions policy	7
Northern Growth Management Framework implementation	5
Other	32
Total	108



Wellington Waterfront development:

Development on the waterfront received 25 submissions of which 44% were in favour of the development, 20% opposed aspects of the development and 36% provided comment. The Waitangi Park development was mentioned favourably by a number of submitters.

Bringing forward waterfront funding:

Bringing forward waterfront funding received 19 submissions of which 52% were opposed, 26% in favour and 21% providing comment. Those opposed to bringing forward the funding cited, lack of consultation and buildings as the primary reason for opposing the funding. Others requested that the funding be deferred or spent over a number of years.

Earthquake building identification:

There was strong support for the earthquake building identification proposal which received 12 submissions of which 75% supported the funding and 25% opposed the funding.

Aotea/Jervois Quay improvements:

Improvements to Aotea/Jervois Quay received 8 submissions. 50% supported the proposal, 37% opposed the proposal and 12% provided comment. Some of the concerns expressed by those in opposition to the proposal include opposition to the use of Pohutukawa trees and others thought the proposal would increase inner city congestion.

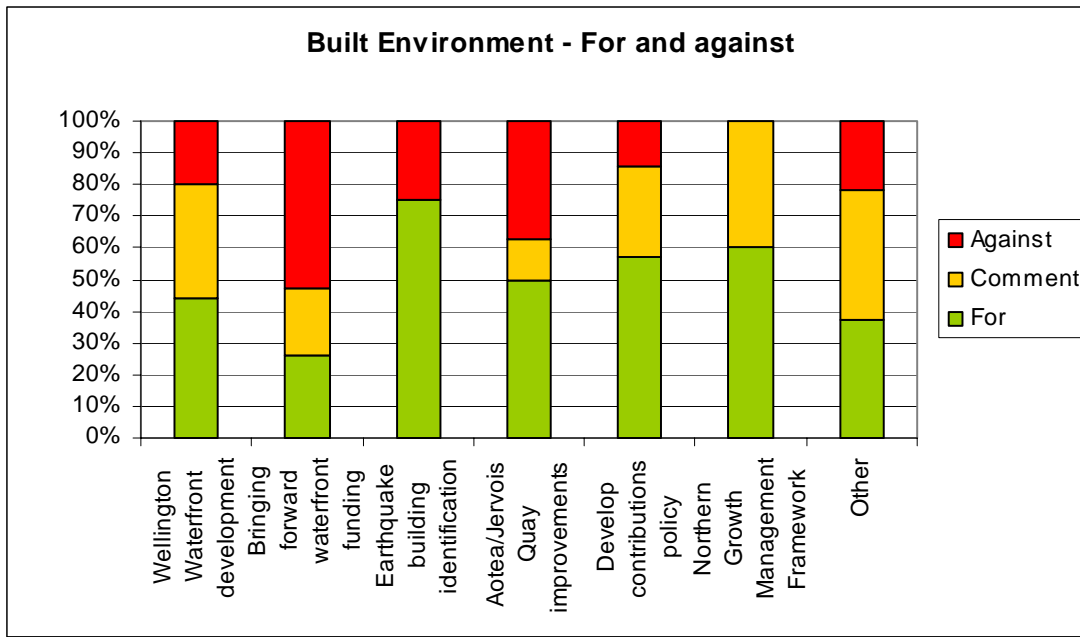
Development contributions policy:

7 submitters commented on the Development Contributions policy through the Draft Annual Plan process. 57% commented in favour, 14% in opposition and 28% provided comment.

Northern Growth Management Framework implementation:

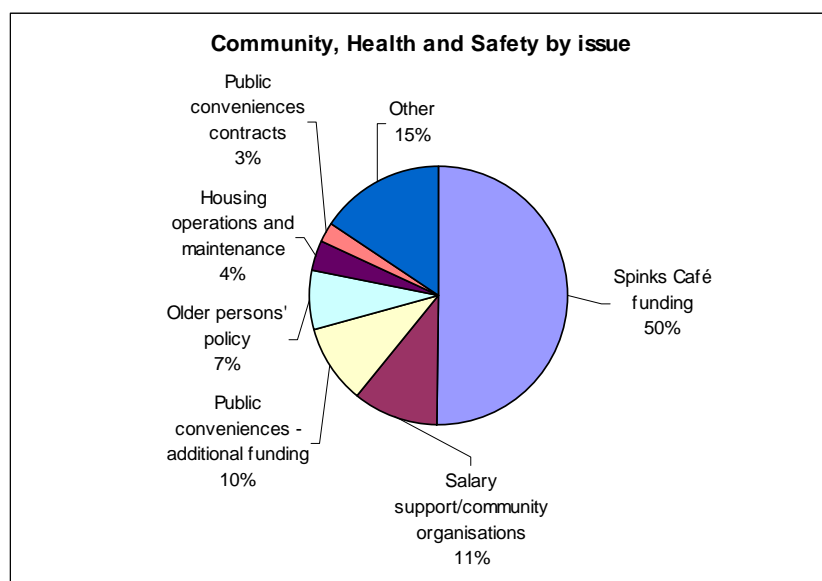
Implementation of the Northern Growth Management Framework received 5 submissions of which 60% supported the framework and 40% provided comment.

APPENDIX 1



Community, Health and Safety

Project	No of submissions
Spinks Café funding	114
Salary support/community organisations	24
Public conveniences - additional funding	23
Older persons' policy	16
Housing operations and maintenance	9
Public conveniences contracts	6
Other	35
Total	227



Spinks Café funding:

The Spinks café proposal was mentioned by 114 submissions. The vast majority of the submitters (73%) supported the proposal 15% opposed it and 10% provided comment. Those in opposition cited heritage concerns as the primary factor for opposing the proposal.

Salary support/community organisations:

This proposal received 24 comments of which an overwhelming 95% spoke in support and 5% providing comment. A number of submitters requested that centres be funded so that staff can be paid salaries comparable with salaries paid to council staff doing similar work.

Public conveniences – additional funding:

Additional funding for public conveniences received 23 submissions of which 60% supported the funding, 17% spoke in opposition and 21% provided comment. A number of submitters commented that the cleaning of public conveniences should be of a higher standard.

Older person's policy:

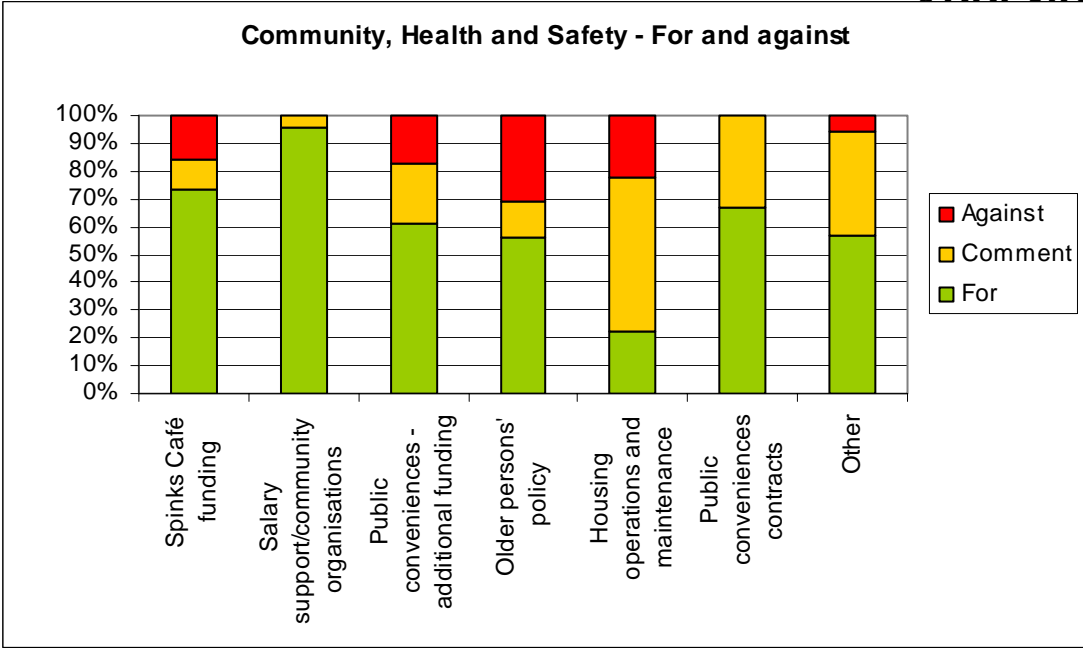
16 submissions commented on this policy. 56% were in favour, 31% opposed and 12% provided comment.

Housing operations and maintenance:

This project received 9 submissions of which 22% were in favour, 22% opposed and 55% provided comment. A number of submission contained detailed information.

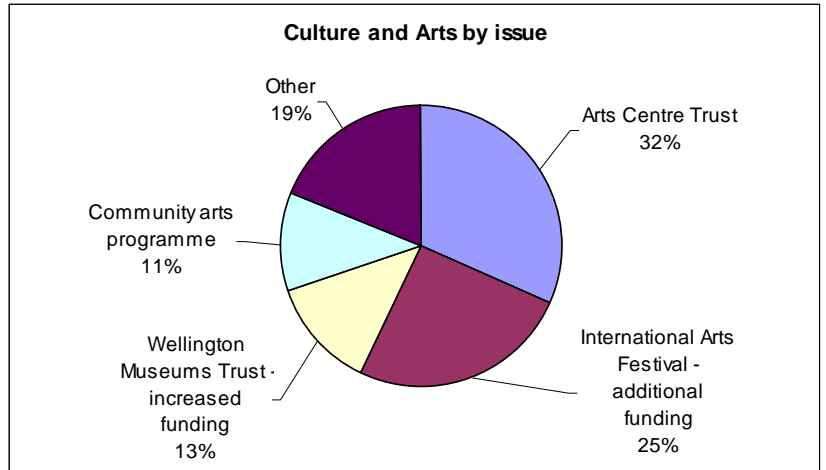
Public conveniences contracts:

Contracts for public conveniences received 6 submissions of which 66% were in support and 33% provided comment. All submissions received requested that the toilets be kept in a cleaner state.



Culture and Arts

Project	No of submissions
Arts Centre Trust	25
International Arts Festival - additional funding	20
Wellington Museums Trust - increased funding	10
Community arts programme	9
Other	15
Total	79



Arts Centre Trust:

The Arts Centre Trust proposal attracted the greatest attention in this KAA, with 25 submissions received on this subject. A total of 72% were in favour of the proposal, 24% in opposition, and 4% provided comment. A number of submitters opposed the Arts Centre being governed by a Trust and suggested alternative structures of governance.

International Arts Festival additional funding:

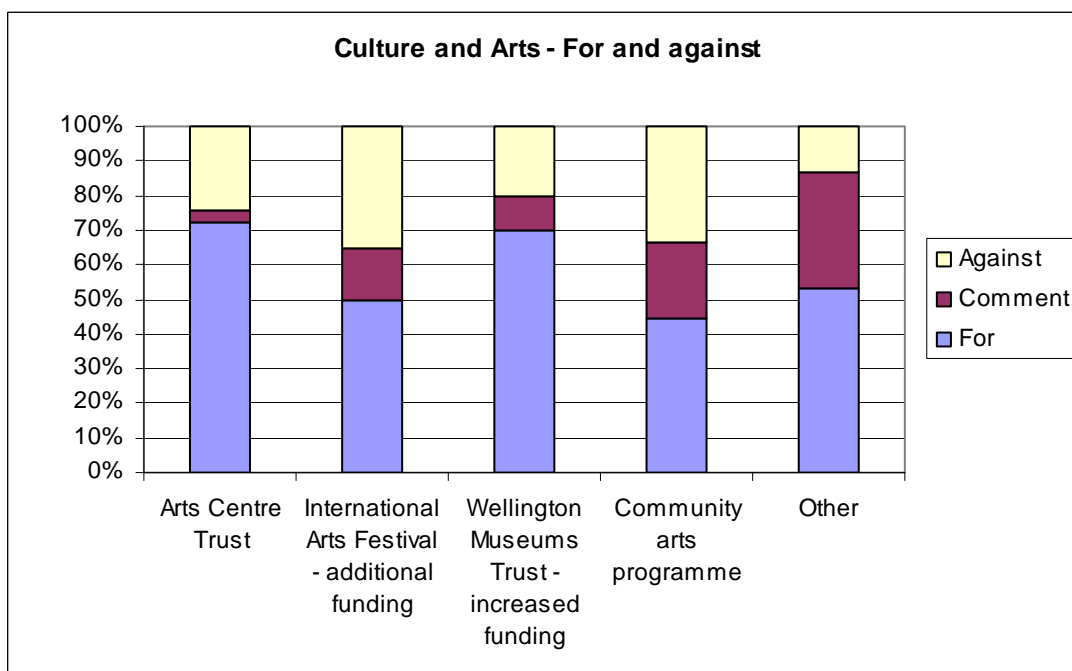
Additional funding for the International Festival of the Arts received 20 submissions of which 50% supported the proposed increased funding, 35% opposed it and 15% provided comment.

Wellington Museums Trust increased funding:

Increased funding for the Wellington Museums Trust received comment from 10 submissions of which 70% were in favour, 20% in opposition and 10% provided comment. Those in opposition stated that the Wellington Museums Trust should find more funding from sponsorship.

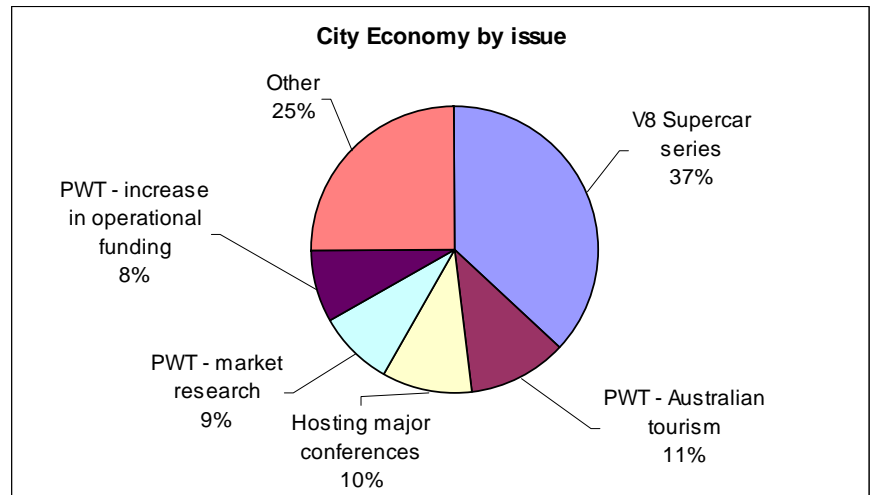
Community arts programme:

The community arts programme received 9 submissions. 44% indicated support for the programme, 33% were in opposition and 22% provided comment.



City Economy

Project	No of submissions
V8 Supercar series	60
PWT - Australian tourism	18
Hosting major conferences	16
PWT - market research	14
PWT - increase in operational funding	13
Other	41
Total	162



V8 Supercar series:

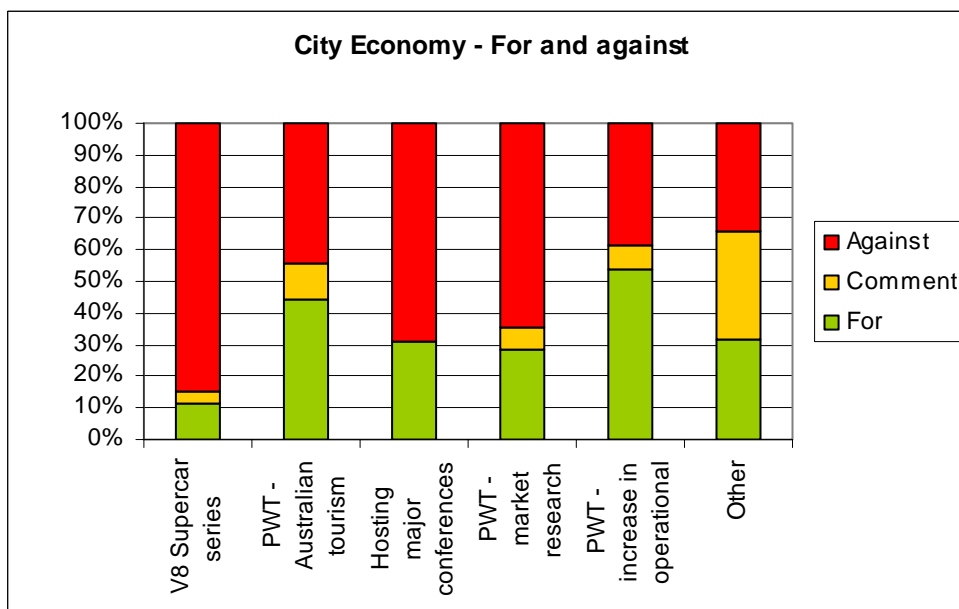
The V8 Supercar series proposal received 60 submitters with 85% against the proposal, 11% in favour and 3% providing comment.

PWT – Australian tourism, market research and an increase in operational funding:

The Positively Wellington Tourism (PWT) proposals (promotion of Australian Tourism, market research and increased operational funding) collectively received 45 submissions. The promotion of Australian tourism proposal received 44% support, 44% in opposition and 11% provided comment. Funding for market research received 28% support and 64% in opposition while 7% provided comment. Those in opposition commented that the cost was too high and that it was not a high priority. The proposed increase in funding for operational expenditure was commented on by 13 submissions and received greater support with 53% supporting the funding, 38% opposing the funding and 7% providing comment.

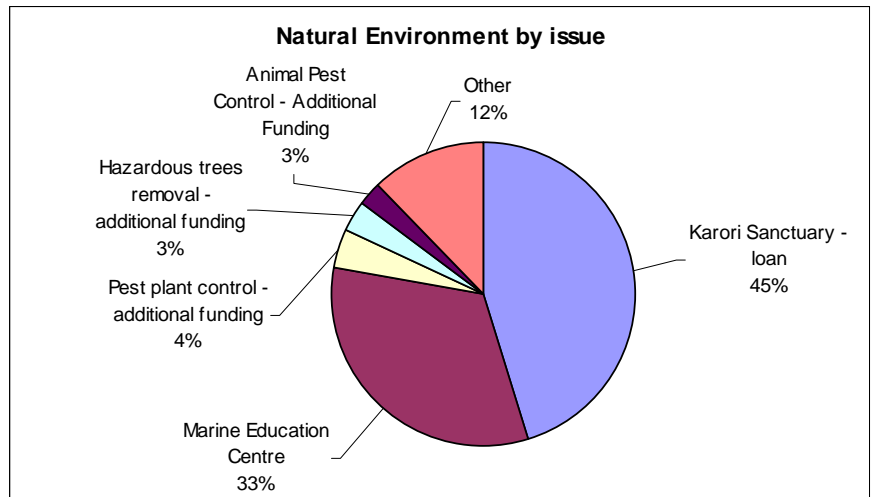
Hosting major conferences:

The proposal to provide funding to host two major conferences in 2006 was commented on by 16 submitters. 31% of submitters supported the proposal and 68% opposed it. Concerns about the benefit this proposal would have for ordinary ratepayers was expressed by some submitters.



Natural Environment

Project	No of submissions
Karori Sanctuary - loan	317
Marine Education Centre	229
Pest plant control - additional funding	29
Hazardous trees removal - additional funding	23
Animal Pest Control - Additional Funding	18
Other	85
Total	701



Karori Sanctuary loan:

The Karori Wildlife Sanctuary proposal received the most submissions out of all new initiatives with 317 submissions. 86% of the submissions were in favour of the proposal, 10% were opposed and 3% provided comment.

The Aquarium of New Zealand:

The proposed loan for the Aquarium of New Zealand received comment from 229 submitters of which 63% supported the proposal, 27% were in opposition and 9% provided comment. The biggest concern expressed by those in opposition was that the proposed site was inappropriate.

Pest plant control – additional funding:

Additional funding for pest and weed control received 47 submissions. Of those a large proportion of submitters (82%) were in support of the additional funding, 6% were opposed and 10% provided comment.

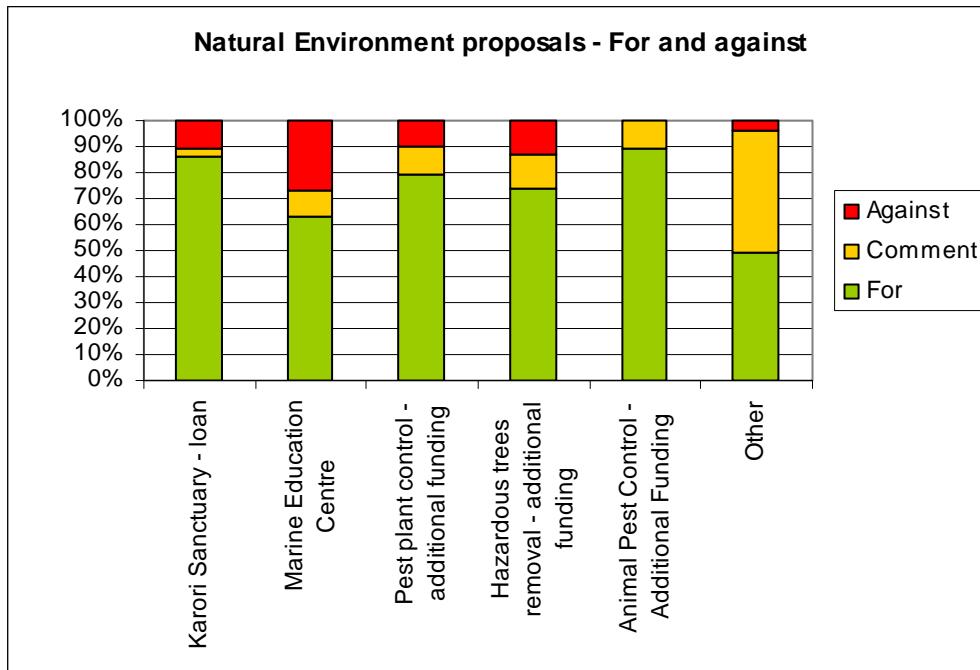
Hazardous tress removal – additional funding:

Additional funding for hazardous trees removal received 23 submissions of which 73% were in support, 13% were opposed and 13% provided comment. Many of the submitters requested that council be active in replanting the bare ground once hazardous trees had been removed to ensure pest weeds did not flourish.

Animal Pest Control – additional funding:

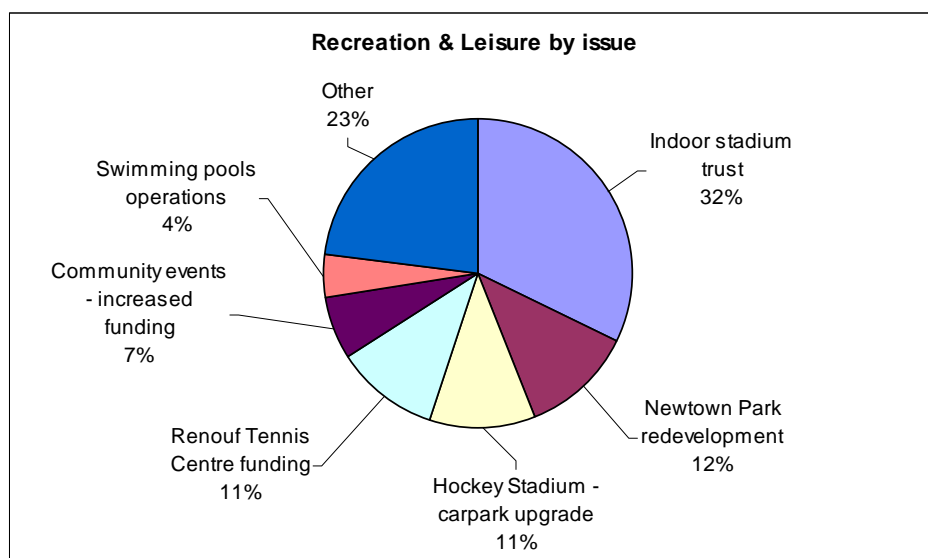
Additional funding for animal pest control was commented on by 18 submitters of which 88% were in favour and 12% provided comment and no submitters were in opposition.

APPENDIX 1



Recreation and Leisure

Project	No of submissions
Indoor stadium trust	82
Newtown Park redevelopment	30
Hockey Stadium - carpark upgrade	28
Renouf Tennis Centre funding	28
Community events - increased funding	17
Swimming pools operations	11
Other	59
Total	255



Indoor stadium trust:

The new indoor stadium trust proposal received 82 submissions of which the vast majority (82%) commented in favour, 17% were spoke against the proposal and 2% provided comment.

Newtown Park redevelopment:

The Newtown Park redevelopment proposal attracted comment from 30 submitters. 86% supported the funding, 10% opposed the proposal and 3% provided comment. A number of submitters commented that there was inadequate parking and Roy Street was being used as an overflow carpark causing safety concerns.

Hockey Stadium – carpark upgrade:

A one-off capital contribution to expand the car parking facilities at the National Hockey Stadium received 28 submissions of which 78% supported the proposal and 17% opposed the proposal. A further 3% provided comment. The submission from the Foundation for the National Hockey Stadium had 360 signatures attached in support of the proposal.

Renouf Tennis Centre funding:

28 submissions mentioned the Renouf Tennis Centre Funding of which 25% supported the funding, 21% opposed the funding and 53% provided comment. A considerable number of those who provided comment requested that the loan be provided as a grant

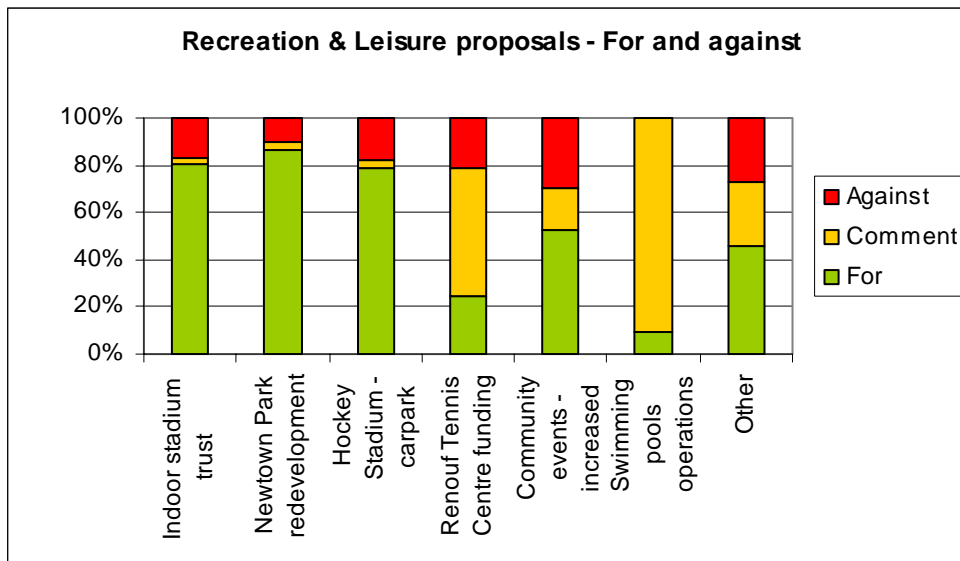
Community events – increased funding:

Increased funding for community events received 17 submissions of which 52% were in support and 29% opposed. A further 17% provided comment.

Swimming pools operations:

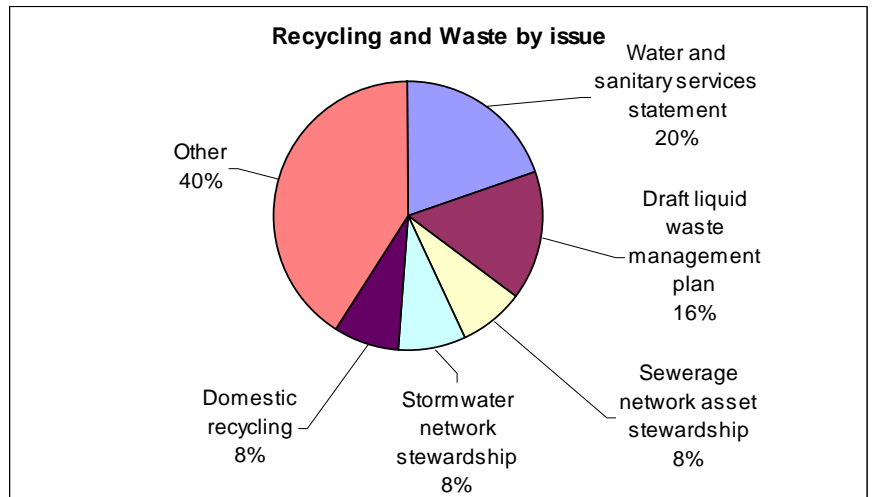
11 submitters commented on swimming pool operations of which 9% were in favour and 91% provided comment. Many of the comments relate to the request for council support in redeveloping the Rongotai College swimming pool so that it can be used for deep water sports.

APPENDIX 1



Resources and Waste

Project	No of submissions
Water and sanitary services statement	10
Draft liquid waste management plan	8
Sewerage network asset stewardship	4
Stormwater network stewardship	4
Domestic recycling	4
Other	21
Total	51



Water and sanitary services statement:

10 submitters commented on the Water and Sanitary Services Statement through the Draft Annual Plan process of which 80% provided detailed comment and 20% spoke in favour.

Draft liquid waste management plan:

8 submitters commented on the Draft Liquid Waste Management Plan through the Draft Annual Plan process of which 68% provided detailed comment and 37% spoke in favour.

Sewerage network asset stewardship:

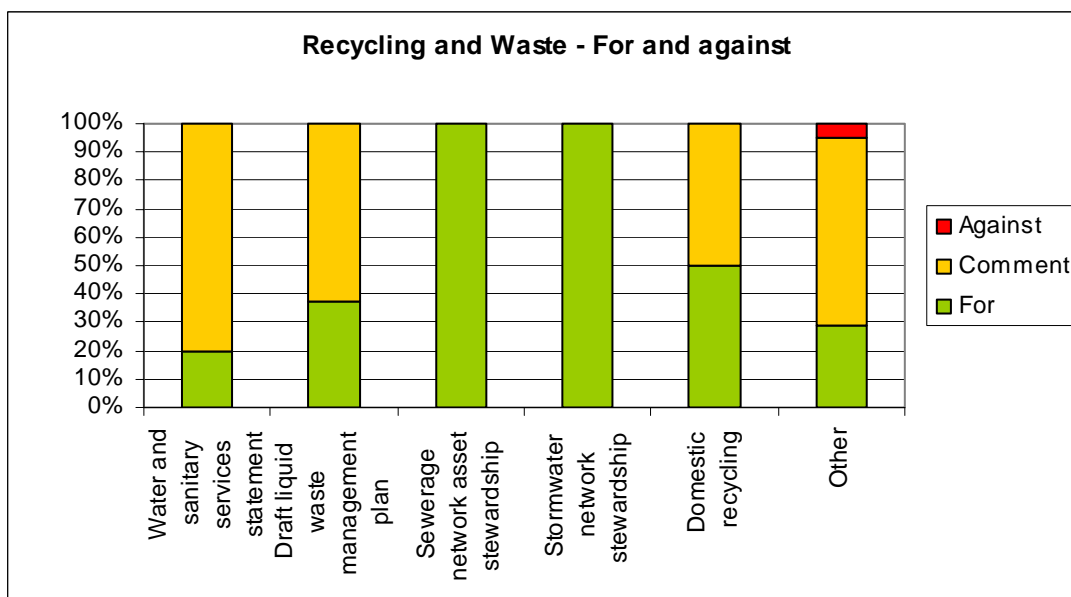
The Sewerage network asset stewardship was commented on by 4 submitters of which 100% commented in favour.

Stormwater network stewardship:

The stewardship of the stormwater network was commented on by 4 submitters of which 100% commented in favour.

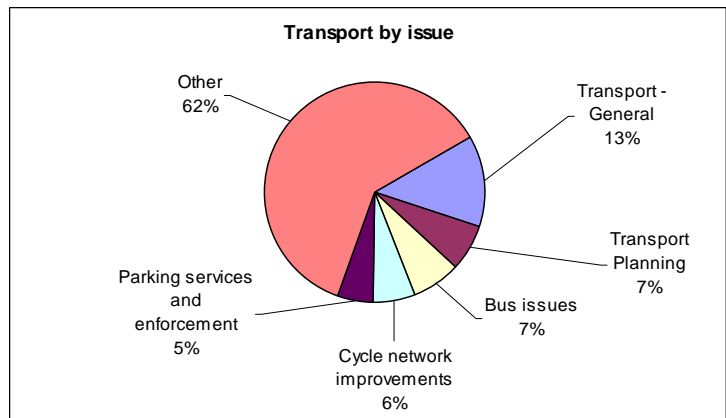
Domestic recycling:

Domestic recycling was commented on by 4 submitters of which 50% commented in favour and 50% provided comment.



Transport

Projects	No of submissions
Transport - General	13
Transport Planning	7
Bus issues	7
Cycle network improvements	6
Parking services and enforcement	5
Other	60
Total	98



Transport – General:

General matters in relation to transport received 13 submissions of which 23% were generally in favour and 76% provided comment many of them detailed in nature.

Transport planning:

Transport planning was commented on by 7 submitters of which 85% provided comment most of them detailed in nature and 14% were in favour.

Bus issues:

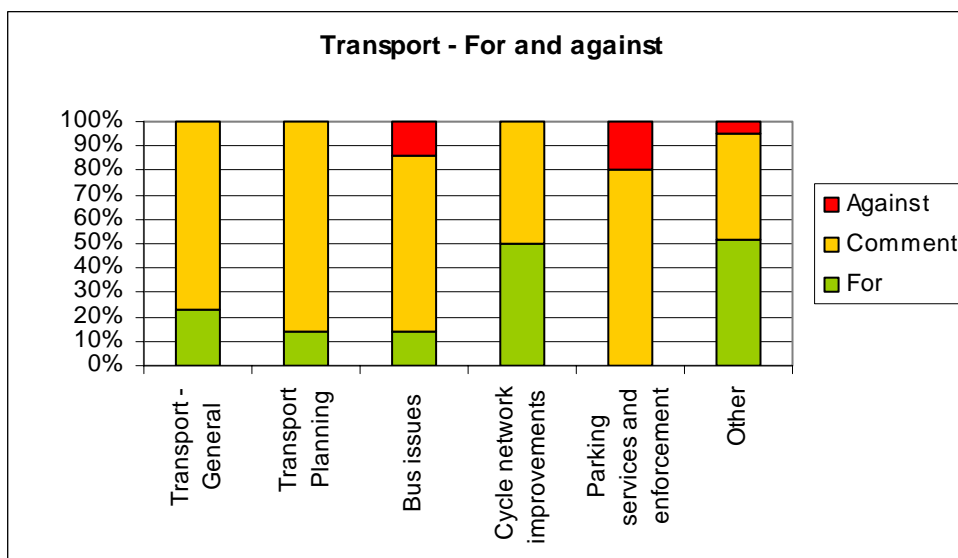
Bus issues was commented on by 7 submitters of which 14% spoke in support and 71% provided comment. Bus issues relating to the Greater Wellington Regional Council have been forwarded on.

Cycle network improvements:

6 submitters commented on cycle network improvements of which 50% spoke in favour and 50% provided comment.

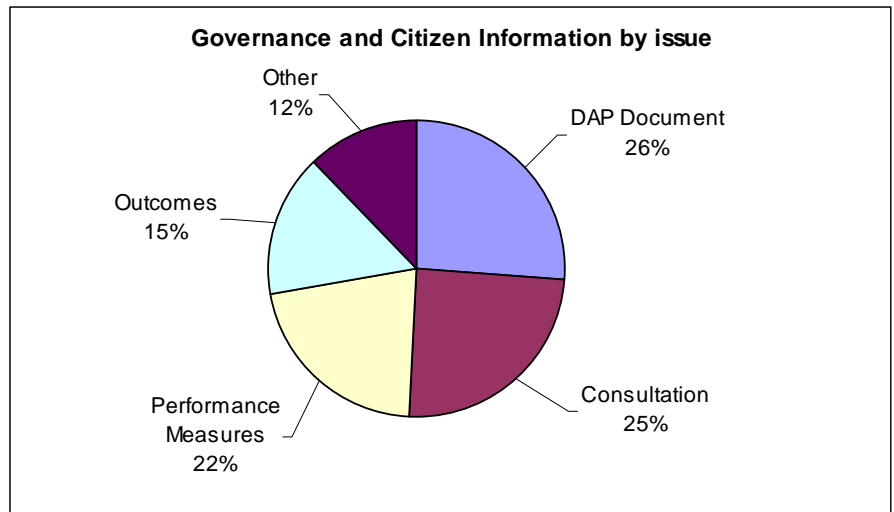
Parking services and enforcement:

Parking services and enforcement was commented on by 5 submitters with 80% providing comment and 20% commenting in opposition.



Governance and Citizen Information

Projects	No of submissions
DAP Document	17
Consultation	16
Performance Measures	14
Outcomes	10
Other	8
Total	65



DAP Document:

17 submissions made mention of the Draft Annual Plan document with 35% commenting that it was a good and easy to read document, 5% thought the document was not easy to follow and 58% commented on how it could be improved.

Consultation:

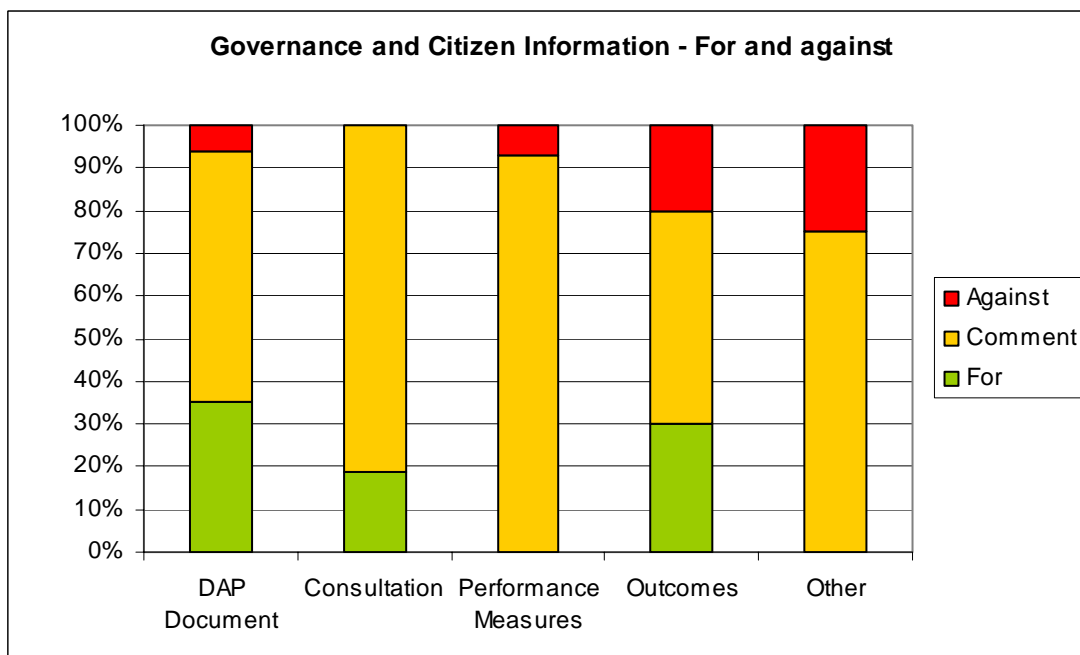
16 submitters commented on the consultation process with 18% support and 81% commented on various aspects of the consultation process and possible ways to improve it.

Performance Measures:

A total of 14 submissions commented on performance measures. 7% spoke against the current performance measures and 93% provided comment.

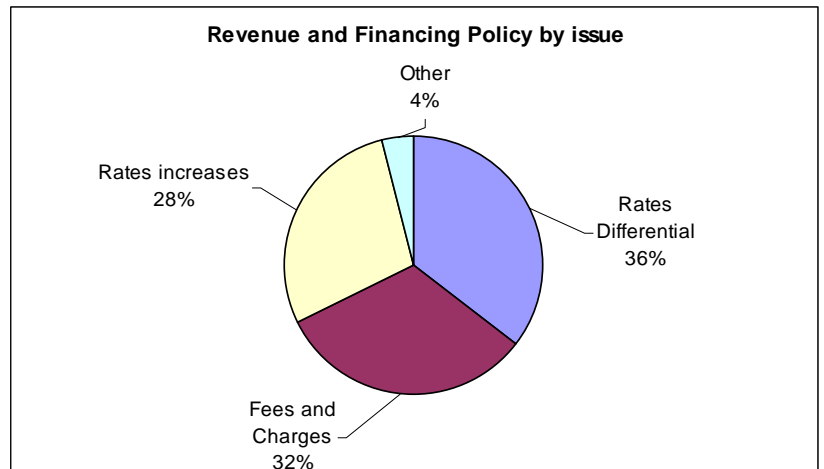
Outcomes:

Outcomes were commented on by 10 submitters of which 50% provided comment, 30% spoke in favour and 20% commented in opposition to the outcomes.



Revenue and Financing Policy

Project	No of submissions
Rates Differential	54
Fees and Charges	49
Rates increases	43
Other	6
Total	152



Rates Differential:

A total of 54 submitters commented on the rates differential with 75% supporting the continued shift of the rates differential. 9% commented in opposition to the rates differential and 14% provided comment.

Fees and Charges:

Fees and charges was mentioned by 49 submitters of which 71% were in opposition to one or more of the proposed changes to fees and charges. A further 24% provided comment without clearly indicating support or opposition and 4% supported the increases to fees and charges.

Rates increases:

43 submissions made mention of the rates increase of which 83% opposed further increases, 13% provided comment and 2% supported the rates increase.

