

# APPENDIX 1

## ANALYSIS OF SUBMISSIONS

The number of submissions received has risen from 479 last year to 817 this year. All submissions have been made available to Councillors, including the late submissions.

Table 1 details the number of submissions received over the past nine years:

1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
99	247	244	1419	605	925	279	578	479	817

Table 1: Total submissions received

Each submission was acknowledged with a letter or email advising submitters of their right to a public hearing. Following the Annual Plan deliberations, submitters will be contacted again with an explanation in regard to the point/s raised in their submission and the decisions made.

All submitters who lodged a submission prior to the closing date were given the opportunity to speak at the hearings and 112 submitters took up this opportunity.

Each submission was recorded as being from either an Individual or an Organisation. The percentage for each group is shown in Table 2.

	2000	2001	2002	2003	2004	2005
<b>Total</b>	605	925	279	578	479	817
<b>Individuals</b>	82%	87%	78%	83%	78%	81%
<b>Organisations</b>	18%	13%	22%	17%	22%	19%

Table 2: Submissions by type

Where they were provided, the full details for each submission were entered into a database including the contact details, the submitter's Ward and personal information for statistical purposes.

# APPENDIX 1

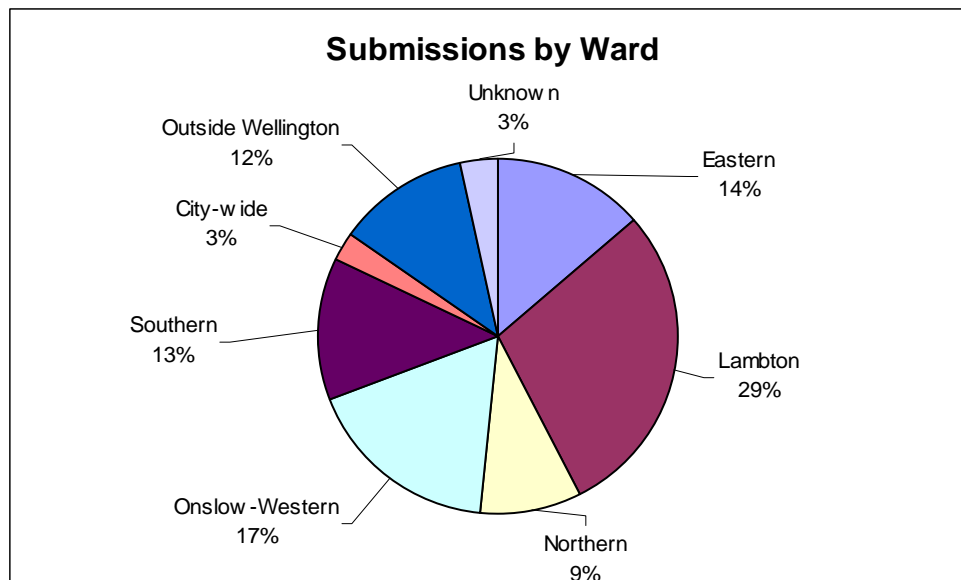
## Ward

Table 3 details the percentage of submissions received from each ward. This year's information is also shown in the graph that follows.

The large variance in submissions from the Southern Ward and the Lambton Ward compared to last year is likely to be the result ward boundary changes that took effect on 9 October 2004.

	Pop (Census 2001)	DAP 2000	DAP 2001	DAP 2002	LTCCP 2003	DAP 2004	DAP 2005
<b>Total</b>	<b>163,824</b>	<b>605</b>	<b>925</b>	<b>279</b>	<b>578</b>	<b>479</b>	<b>817</b>
<b>Eastern</b>	20%	15%	36%	22%	10%	17%	14%
<b>Lambton</b>	19%	16%	13%	15%	8%	18%	29%
<b>Northern</b>	23%	9%	8%	12%	42%	13%	9%
<b>Onslow</b>	9%	6%	4%	4%	4%	8%	17%
<b>Western</b>	12%	27%	6%	9%	10%	8%	
<b>Southern</b>	17%	20%	18%	15%	8%	17%	13%
<b>City-wide</b>	-		4%	13%	3%	3%	3%
<b>Outside Wellington</b>	-	3%	8%	5%	9%	12%	12%
<b>Unknown</b>	-	4%	3%	5%	6%	4%	3%

Table 3: Submissions by ward



# APPENDIX 1

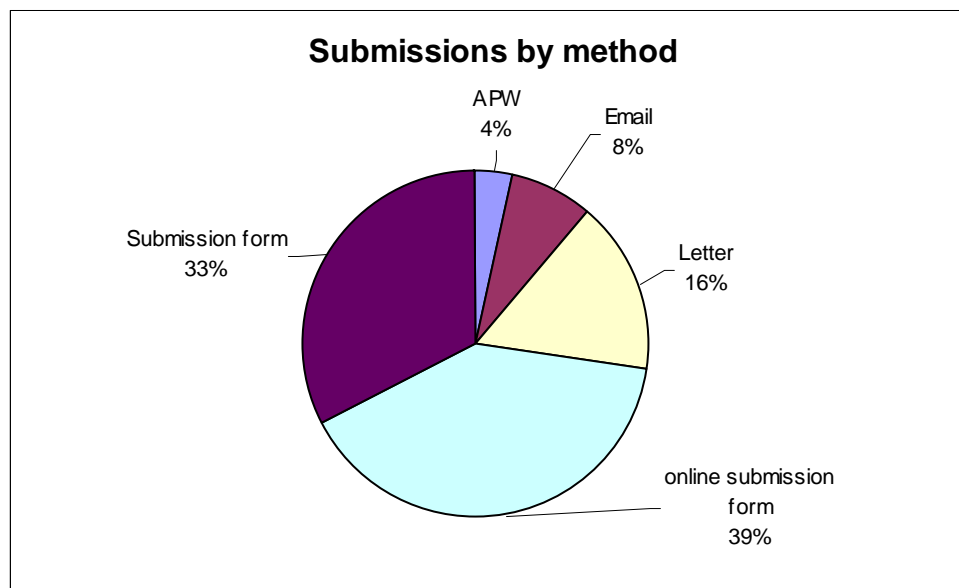
## Submission method

The method of submission has only been recorded since 2002. There has been a decline in the percentage of hardcopy submissions received this year, and this has been offset by an increase in online and email submissions. In 2002 78% of all submissions were in hardcopy and only 22% were received electronically. This has changed considerably over the years and this year, 48% of all submissions received were electronic and 52% were in hardcopy This reflects positively on the Council's website and comparative ease of completing the online submission form.

Only 4% of submissions received this year came from APW. However, the APW newspaper continues to be a major source of information for submitters.

	<b>DAP 2002</b>	<b>LTCCP 2003</b>	<b>DAP 2004</b>	<b>DAP 2005</b>
<b>Total</b>	<b>279</b>	<b>578</b>	<b>479</b>	<b>817</b>
<b>APW</b>	21%	5%	4%	4%
<b>Email</b>	2%	9%	8%	8%
<b>Letter</b>	23%	25%	24%	16%
<b>Online submission</b>	20%	20%	27%	40%
<b>Submission form</b>	34%	41%	37%	33%

Table 4: Submission by method



# APPENDIX 1

## Gender

Table 5 shows submissions by gender.

	Pop (Census 2001)	DAP 2000	DAP 2001	DAP 2002	LTCCP 2003	DAP 2004	DAP 2005
<b>Total *</b>	<b>163,824</b>	<b>437</b>	<b>733</b>	<b>215</b>	<b>411</b>	<b>392</b>	<b>553</b>
<b>Male</b>	48%	51%	54%	61%	60%	47%	50%
<b>Female</b>	52%	49%	46%	39%	40%	53%	50%

Table 5: Submitters by gender

\* Not all submitters supplied information about their gender

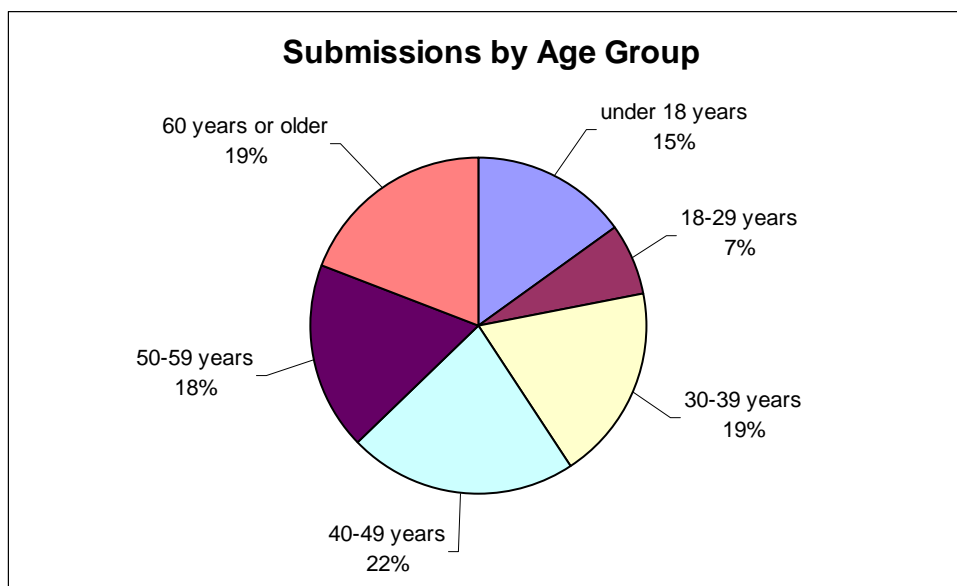
## Age group

Table 6 shows submissions by age group. This year's information is also shown in the graph that follows. This year saw a slight increase in the percentage of submissions from submitters in the 50-59 age group and the over 60s age group, and a decrease in the under 18 age group despite the Skinks café proposal and the Youth Forum again generating a considerable number of submissions from youth.

	Pop (Census 2001)	DAP 2000	DAP 2001	DAP 2002	LTCCP 2003	DAP 2004	DAP 2005
<b>Total *</b>	<b>163,824</b>	<b>280</b>	<b>377</b>	<b>178</b>	<b>291</b>	<b>286</b>	<b>509</b>
<b>Under 18</b>	22%	15%	8%	10%	12%	21%	15%
<b>18-29</b>	22%	11%	13%	17%	6%	9%	7%
<b>30-39</b>	19%	9%	18%	21%	15%	16%	19%
<b>40-49</b>	14%	15%	18%	22%	34%	24%	22%
<b>50-59</b>	10%	19%	19%	10%	15%	14%	18%
<b>Over 60</b>	12%	31%	24%	20%	18%	16%	19%

Table 6: Submitters by age

\* Not all submitters supplied information about their age



# APPENDIX 1

## Ethnicity

Council submission forms (paper, on-line and in APW) asked submitters what ethnic groups they belonged to. The table below shows there is still a bias towards submissions from New Zealand Europeans, consistent with previous years. However, all other ethnic groups have either shown only a slight percentage decrease or have remained relatively stable apart from the Chinese community which has shown a considerable decrease.

In line with the Census question, submitters were able to pick more than one ethnicity (which is why the percentages in the table below add up to more than 100% and why no chart is shown).

	Pop (Census 2001)	DAP 2002	LTCCP 2003	DAP 2004	DAP 2005
<b>Total *</b>	<b>163,824</b>	<b>182</b>	<b>283</b>	<b>275</b>	<b>497</b>
<b>New Zealand European</b>	73%	86%	87%	73%	86%
<b>Maori</b>	7%	5%	3%	8%	5%
<b>Samoan</b>	3%	0%	0%	1%	2%
<b>Cook Island Maori</b>	1%	0%	1%	1%	1%
<b>Tongan</b>	0%	0%	0%	0%	0%
<b>Nuiean</b>	0%	0%	0%	1%	0%
<b>Chinese</b>	4%	1%	2%	7%	2%
<b>Indian</b>	3%	0%	0%	0%	1%
<b>Other</b>	0%	8%	10%	16%	10%

Table 7: Submitters by ethnicity

\* Not all submitters supplied information about their ethnicity

## Previous experience of Draft Annual Plan process

Submitters were asked if they had ever made a submission to the Draft Annual Plan before. Of those submitters that supplied this information, a slight increase from 77% to 79% of submitters had not previously made a submission.

	DAP 2001	DAP 2002	LTCCP 2003	DAP 2004	DAP 2005
<b>Total *</b>	<b>352</b>	<b>184</b>	<b>271</b>	<b>275</b>	<b>495</b>
<b>Submitted before</b>	33%	29%	23%	23%	21%
<b>Not submitted before</b>	67%	71%	77%	77%	79%

Table 8: Submitters by previous submissions

\* Not all submitters supplied information about previous submissions

# APPENDIX 1

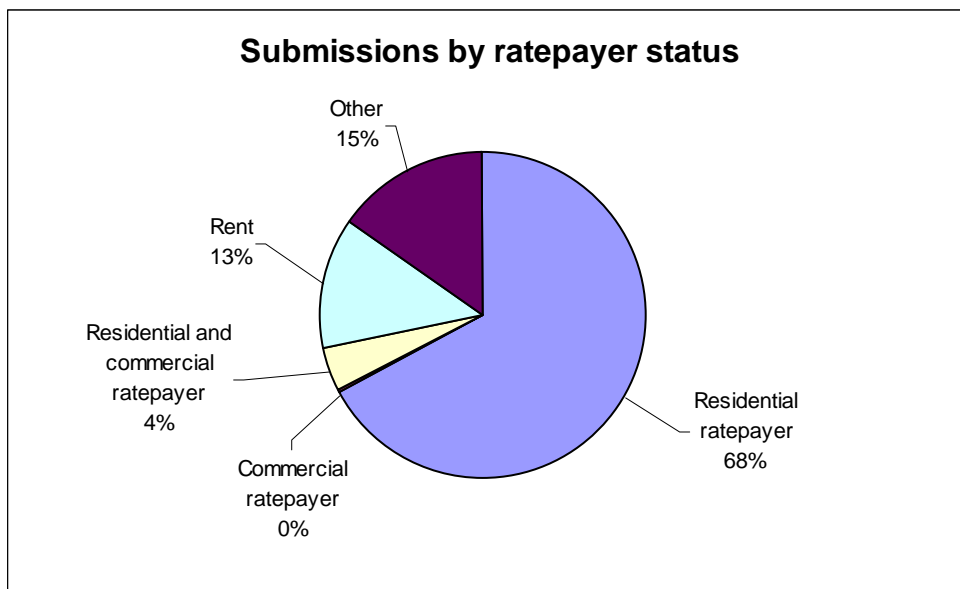
## Type of ratepayer

Table 9 shows submitters by their ratepayer status. This year's information is also shown in the chart below. As in previous years, the vast majority of submitters who supplied this information are residential ratepayers.

	DAP 2001	DAP 2002	LTCCP 2003	DAP 2004	DAP 2005
<b>Total *</b>	<b>371</b>	<b>182</b>	<b>272</b>	<b>264</b>	<b>475</b>
<b>Residential ratepayer</b>	70%	65%	71%	62%	67%
<b>Commercial ratepayer</b>	1%	0%	1%	1%	0%
<b>Residential and commercial ratepayer</b>	4%	2%	2%	5%	4%
<b>I rent</b>	12%	19%	7%	13%	13%
<b>Other</b>	13%	15%	19%	19%	15%

Table 9: Submitters by type of ratepayer

\* Not all submitters supplied information about their ratepayer status



# APPENDIX 1

## Subject Area

Each submission was analysed and the key comments were recorded by project area. This resulted in the KAA Index report which was circulated in early June 2005. The table and chart below show the number of comments by subject area. In total, 1963 comments were recorded from 817 submissions. The ratio of comments per submission is down on previous years and this is attributed to the increase in single issue submissions. Primarily, but not exclusively, a considerable number of submissions on the Karori Wildlife Sanctuary proposal and the Marine Education Centre proposal were single issue submissions. The increase in submissions relating to the Natural Environment KAA is due to the volume of submissions received on the Karori Wildlife Sanctuary and Marine Education Proposals.

	DAP comments 2000	DAP comments 2001	DAP comments 2002	LTCCP comments 2003	DAP comments 2004	DAP comments 2005
<b>Total Comments</b>	2232	3464	937	1438	1950	1963
<b>Plan Overall</b>	-	-	-	-	3%	3%
<b>Built Environment</b>	15%	18%	8%	12%	19%	6%
<b>Community, Health &amp; Safety</b>	16%	16%	12%	25%	9%	12%
<b>Culture and Arts</b>	9%	1%	3%	3%	6%	4%
<b>City Economy</b>	3%	7%	3%	7%	12%	8%
<b>Natural Environment</b>	8%	26%	22%	13%	11%	35%
<b>Resources and Waste</b>	4%	3%	5%	3%	3%	3%
<b>Recreation and Leisure</b>	22%	7%	10%	7%	20%	13%
<b>Transport</b>	10%	12%	21%	13%	7%	5%
<b>Governance and Citizen Information</b>	-	3%	1%	4%	4%	3%
<b>Organisational (formerly Business Outcomes)</b>	13%	4%	6%	1%	3%	0%
<b>Revenue and Financing Policy</b>	-	3%	8%	12%	3%	8%

Table 11: Comments by subject area

