

Appendix 2: Recommendations for Subcommittee

Closed Round Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Upper Rec	Lower Rec	Priority	Criteria Fit / Concerns	Numbers Involved
1	Girl Guides Assn (Linden)	to purchase new modern floored canvas tents	\$3,894.00	\$1,298.00	\$1,298.00	\$1,200.00	A	Buying 3 tents - requesting 1/3 of cost here, will fundraise or contribute rest	75 members (73/75 Tawa)
2	Linden Tennis Club (Incorporated)	purchase of 2 tennis nets and one replacement winder	\$865.00	\$545.00	\$545.00	\$430.00	A	Nets vandalised. Upper recommendation is amount requested, lower rec is \$ for \$ on total cost. Courts also used by KapiMana club - 1200 members	40 members
3	Our Lady of Fatima Parish, Tawa	publication of the history of the Catholic Parish of Tawa 1950 - 2006	\$8,000.00	\$750.00	\$750.00	\$750.00	A	300 copies to be printed - free copies to library, historical soc etc. Budget includes sales 6k (\$20 each) so no profit will be made	300 copies
4	Redwood Daycare Charitable Trust	reprinting of leaflet and funding for two staff to attend Alzheimers Conference	\$1,107.50	\$1,000.00	\$984.00	\$460.00	A	2 projects 1) reprint 1000 copies flyer, will last 4 years - \$460. 2) nursing staff to Alzheimers conference. Day care for dementia sufferers - avg 8 attend/day. Could expect them to pay half conference costs as professional development. Note conf incl GST so adjust to \$262 ea	Average 8 clients per day
5	Scouts Tawa	to increase and replace the number of tents for Tawa Scouts and Cubs	\$2,540.00	\$2,540.00	\$1,270.00	\$1,270.00	A	Purchase tents again, full cost requested. Recommend \$ for \$ tag, matches amount requested by guides	88 scouts & cubs (All from Tawa and a few from Linden)
6	SPELD Mana Incorporated	to provide subsidies for students in financial difficulty and subsidies for tuition fees for SPELD students	\$1,000.00	\$1,000.00	\$500.00	nil	B	Subsidies for testing individuals - received \$750 from Tawa grants '06, report with this application shows 3 kids subsidised with that grant.	More information to be requested
7	Tawa & District Highland Pipe Band	to upgrade and purchase new uniforms	\$6,247.25	\$1,157.50	\$1,000.00	\$1,000.00	A	Active band with strong youth component. List of performances 06/07 provided. Upgrading uniforms - asking for waistcoats & flashes, they are covering other parts of uniform	26 band members (13 from Tawa, the rest from greater wellington area)
8	Tawa BMX & Dirt Jumpers Supporters	to upgrade the existing Tawa BMX track	\$10,000.00	\$10,000.00	nil	nil	C	Not a proper group - no accs, quotes, letters of support - early stages of proposal. More information to be requested from Council officers regarding whether this project is considered internally	

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9	Tawa College	to establish an all-weather multi-sports turf	\$60,176.00	\$15,000.00	\$7,652.17	nil	B	Tawa Youth Sports Turf got 5k grant to do a feasibility study on this - no report received yet and no reference to study in application. Application needs more detail re budget, feasibility, who directly benefits - more information to be requested. Possible fit for extra youth funding	
10	Tawa Historical Society Inc	produce a book "Best of Tawa" in 2 volumes in 2007 and 2008	\$5,265.00	\$1,000.00	nil	nil	B	Concern criteria 10 - pecuniary gain. Budgeting to make a profit on sales even without grant.	400 copies, 50+ members (90%) Tawa
11	Tawa Linden Homework Club	to assist children with homework and provide support in a safe environment	\$4,600.00	\$4,000.00	nil	nil	C	Incomplete - thin project desc, no accs, no quotes. Emailed questions, rang 1/3 - they have already had computers donated and bought software. Told her we can't fund retrospectively so needs to come back with clear budget for costs going forward for us to consider this.	4-5 children now, aim for 12-20 ongoing
12	Tawa Progressive & Ratepayers Assn Inc	for the ongoing maintenance of Tawalink website	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	B	Repeat. Not new or expanded project hits on site have increased from 300 to 350 per month.	
13	Tawa Rugby Football Club Inc	repairs to the indoor gym	\$8,592.00	\$3,000.00	\$3,000.00	\$1,500.00	B	Good level of reserves, have run surplus last few years. Concerns re reporting - poor in past, grants not acknowledged or listed separately in accs	approx. 200 senior members (75% Tawa) & 240 junior members (95% Tawa)
14	Tawa Squash Club	running costs for the Tawa Junior Squash Development Programme	\$7,640.00	\$4,640.00	\$2,000.00	\$1,000.00	B	2 year development prog for 10 junior players - bulk of budget is professional coaching fees. Participants pay \$100 each - lower recommendation matches that	10 players in first year then these 10 continue into year 2 and a new 10 are added. All Tawa.
15	Tawa Swimming Club	to fund the club's pool hire costs	\$12,097.50	\$6,000.00	nil	nil	B	Struggling financially due to missing NZCT grant. WCC subsidises 60% of pool running costs - only 40% covered by user fees. Suggest they apply for something else more appropriate - more information to be requested	

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16	Tui Park Kindergarten (WRFKA)	to change the entrance way to enable better access for prams	\$996.00	\$996.00	\$996.00	\$500.00	A	Got \$2100 last year towards sunshades - good report back. Requesting full cost but if grant is approved for less they will fundraise the balance	98% Tawa
XFER	Mana Parents Centre	production, updating and colour printing of promotional flyer	\$1,112.50	\$445.00	\$400.00	\$400.00	B	Transferred from Nov '06 General Grants. 200 paying member families - say 80 from Tawa. Applying for 40% of print cost for 1000 advertising flyers (40% members Tawa.)	80 members from Tawa
		TOTALS:	\$135,632.75	\$54,871.50	\$21,895.17	\$10,010.00			
				Amount Available:	\$15,000.00				
				Extra Youth Money:	\$7,652.17				