

**TAWA RECREATION FACILITIES QUARTERLY REPORT**  
**- UPDATE FOR THE 4<sup>TH</sup> QUARTER 2007/08**

**1. Purpose of Report**

The purpose of this report is to update the Board on recreation facilities and activities for the 4<sup>th</sup> quarter of the 2007/2008 financial year. Community recreation facilities include the Tawa Swimming Pool and Tawa Recreation Centre.

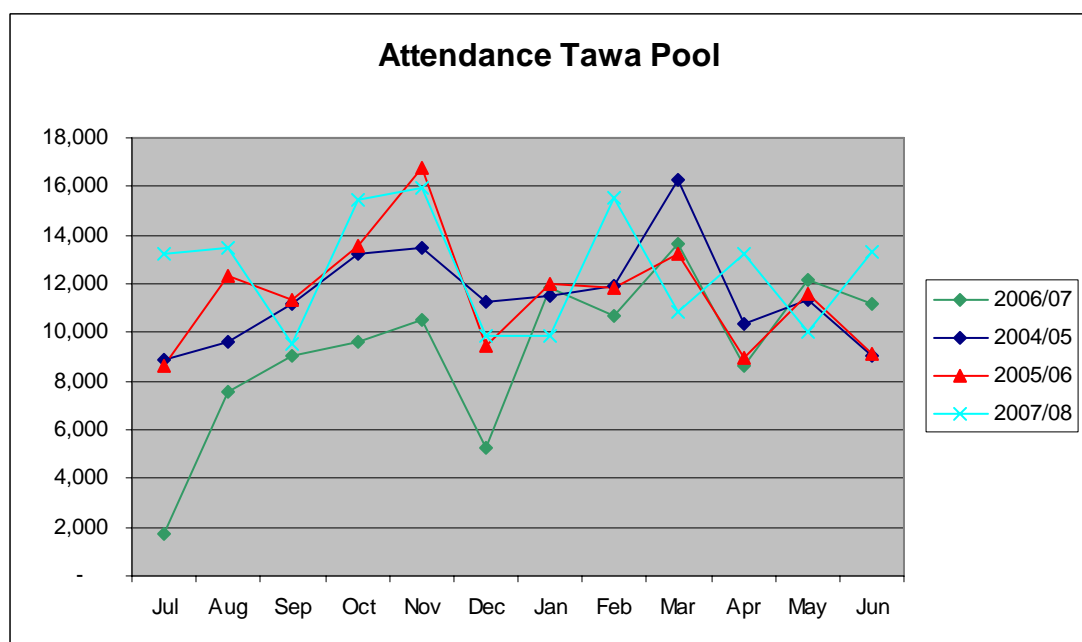
**2. Recommendations**

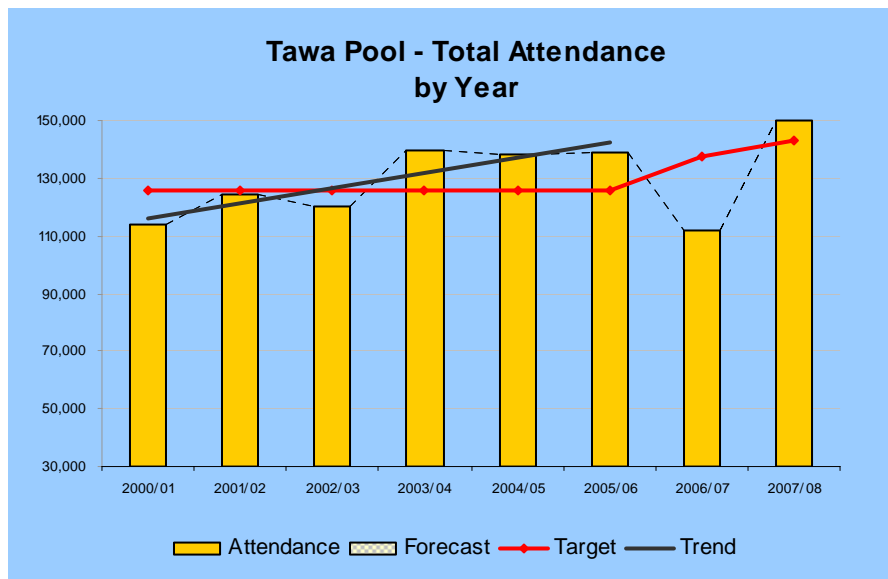
It is recommended that the Board:

1. *Receive the information*

**3. Tawa Community Pool**

- Attendance for the 3<sup>rd</sup> quarter was 36,542 up 4,593 for the same quarter of 2006/07. The overall year to date attendance (1 July 2007 to 30 June 2008) was 150,247 which is 7,032 ahead of the annual attendance target set for the year of 143,215.





- A positive result for participation and increased community use of the pool at year end with notable increases in child participation and popularity of the pools school holiday programmes. Last year the pool underwent a scheduled maintenance closure in July and August with some remedial work needing to be continued on the exterior of the building until late November impacting attendances. This was followed with some poor weather in December which resulted in participation levels being slow to return.
- The pool conducted a very successful School Holiday programme in April which involved a range of in water and on land activities.
- Six schools and club swimming sports and events were held during the final quarter. Groups included the Salvation Army, Papakowhai School, Churton Park School, Tawa Primary School and tawa Swimming Club.
- It is pleasing to note a continued increase in the number participating in the public learn to swim programme with an average 900 registration each term. The Aquatic programmes Team Leader is currently on maternity leave which has enabled another staff member to gain valuable programme management experience.
- Tawa Pool entered to team in the 2008 Wellington Pools Lifeguard games. The team from Keith Spry Pool were the winners and went on to represent Wellington at the regional competitions.



*Papakowhai School Sports and Pre-school Learn to swim*

#### 4. Tawa Recreation Centre

##### Attendance – 2007/2008

Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	14,125	1,624	1,486	1,461	1,368	806	424	1,041	614	682	1,407	1,260	1,952
PTL	360	73		66	66			155					
Children	8,097	849	862	746	937	511	383	378	299	483	874	613	1,162
TCF Adult	849	71	190	92	102	140	41		32	49	34	55	43
TCF Child	376	28	140	56	57	76	19						
<b>Total</b>	<b>23,807</b>	<b>2,645</b>	<b>2,678</b>	<b>2,421</b>	<b>2,530</b>	<b>1,533</b>	<b>867</b>	<b>1,574</b>	<b>945</b>	<b>1,214</b>	<b>2,315</b>	<b>1,928</b>	<b>3,157</b>

##### TFC (*Tawa Community Centre programmes*)

- A number of one off activities increased the numbers for June 2008. These included some basketball and netball groups. Overall the figures for the quarter are very similar. The Centre had a total attendance of for the 4<sup>th</sup> quarter of 7,400 which is up slightly (58) for the same period in the previous 2006/07 year. Total attendance for the 2007/08 year was 23,807 an average of almost 2,000 visits each month.
- In May 2007 the Tawa Community Facility became the Tawa Community Centre within the City Communities Business Unit. Until this point Tawa Recreation Centre was managing the Centre and the attendance figures were included in this facility. The comparison from now on will better reflect the Recreation Centre.
- The April school holiday programme was again very successful and this was the first time the centre was able to offer OSCAR subsidies to our customers. WINZ helps families on low income by subsidising their child care. Some confusion came with WINZ in Porirua not processing some subsidies but hopefully this will be rectified for the July programme
- In July there is an international visit and the Taiwanese Society is holding a special performance with festivities at the Recreation Centre. A very large group is expected to attend.

## **Push Play Outreach Programme**

- The Northern Hub's relationship with local schools has resulted in many school based or initiated event support such as the Pikitanga Close Push Play Evening and the Linden and Greenacres Schools Push Play Events.

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