

**SUBJECT: QUARTERLY REPORT - UPDATE ON
RECREATION FACILITIES FOR THE 3RD^{QUARTER}
2006/07**

1. Purpose of Report

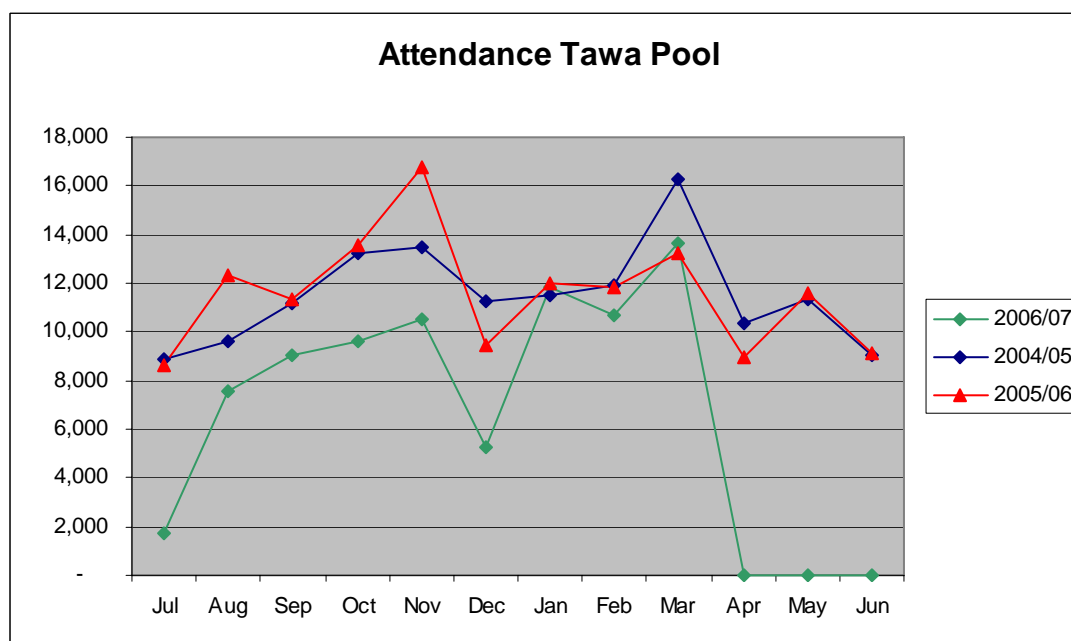
The purpose of this report is to update the board on recreation facilities and activities for the 3rd quarter of the 2006/2007 financial year. Recreation facilities include the Tawa Swimming Pool, Tawa Recreation Centre and Linden Social Centre.

2. Recommendations

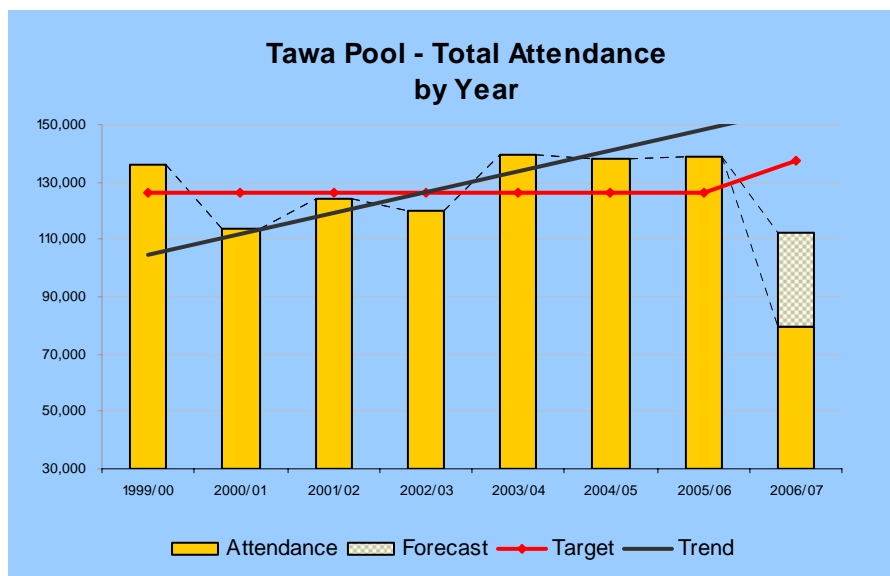
It is recommended that the Board:

1. *Receive this information*

3. Tawa Community Pool



Attendance for the 3rd quarter was 36,177 down 952 for the same quarter on 2005/06. Year to date attendance (1 July to 31 March 2006) is 79,788 down 29,398 compared to the same period for the 2005/06 financial year.



Participation levels have improved over the past three months since the New Year and resulted from improved weather conditions and return to fully normal operations following recent renewals work.

The pool was scheduled to be closed for public use from Monday 3 July to Monday 31 July for its 5 year scheduled maintenance closure. Significant works included the first phase of roof replacement and building insulation. The swimming club and changing room roof areas have been replaced and an upgrade of changing room and associated services completed. Routine filtration, circulation and HVAC plant renewals and system checks were also undertaken together with routine re-painting and minor building repairs. The period of closure for the facility was extended following a failure of the central distribution sparge pipe in the main pool. Poor weather in the 2nd Quarter and contractual issues contributed to delays in completing the schedule of project works.

A new spa pool for the facility was commissioned for public use in January and has been favourably received

Four swimming club events took place during the 3rd quarter and Papakowhai School held a very successful school activity day at the pool.

Swim school bookings continue to operate at capacity with 871 participants in term one 2007 and a new centralised booking process for swim lessons will operate for from term two.

4. Tawa Recreation Centre

Tawa Recreation had a total attendance of 6,442 for the 3rd quarter which is significantly (2,697) up for the 3rd quarter in the previous year. The total attendance year to date (1 July 2006 to 31 March 2007) is 18,869 up 2,399 for the same period last year. This is a positive result and a strong indication that the community support and use for the centre continues to grow.

Brief Description - Current use of Facility

Activity	Times of use	Description
Hoop Club	Tue 4pm-6pm	The Hoop Club meets on a weekly basis and is designed to increase basketball skills for children age 5-12 years.
School Holiday Programme	8.30am-5.30pm daily	Fun filled programmes for 5-12 year olds – Mon 15 th Jan – Fri 2 nd Feb 2007 40 non trip days; 35 trip days
Netball League	Wednesdays 6.30pm-10pm	Social Women's Netball includes 10 teams.
Netball Wellington/Umpire	Tuesday 7.30pm-9.30pm	Netball training/Coaching Sessions
Laos Community	Sunday 1pm – 3pm	Social volleyball games.
Contenders Boxing Club	Mondays 5.30pm – 7pm Thursdays 6.30pm – 8pm	Professional pro boxing training for contenders.
Seimeana Wellington Youth	Saturdays 3pm – 6pm	Volleyball practice for men and women.
Greenacres School Teachers	Mondays 7pm – 8pm	Social soccer.
BARS Institute of Sport	Thursday 8pm – 9.30pm Sunday 5.30pm – 8.30pm Monday 7pm – 9.30pm	Youth coaching for all round sports.
SISDA Church	Sunday 6.30pm – 9.30pm	Social Volleyball

Pre-school Music and Movement Classes	Wednesdays	Off site programmes held at the Tawa Community Facility. Giggles & Wiggles for 2 - 10 month olds. Musical Adventure for mobile - 2 year olds. Musical Tots for 1 ^{1/2} - 4 year olds.
Ezy Movers	Fridays	Aerobics at the Tawa Community Facility.

Term 2 brings on the start of winter bookings which include soccer and Ultimate Disc sports. We will be pretty much booked out from 4pm.

Planning in conjunction with the college is underway to have more primary School Fun Days at the end of the year.

5. Tawa Community Centre

Regular Bookings:

Tawa Recreation Centre - Preschool Music and Movement	Wednesdays
Tawa Recreation Centre – Ezy movers	Fridays
Tawa Recreation Centre – Yoga for Beginners	Fridays
Tracey O’Dell School Of Dance	Mon/Tues/Wed/Sat
Funakoshi Karate	Thurs
Shake the Fat Aerobics	Thursdays
Pilates	Tuesdays/Fridays
Cowley – Rock n’ Roll	Sundays

Life Journal Drawing due to start in April, scheduled in for Term 2 and 3.

Aquaheat Industries have also used the Tawa Community Facility for running courses.

The Tawa Community Facility management is in the process of being handed over to City Communities.

5. Linden Social Centre

Attendance	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Ngaio	1967	2257	1925	1324	1667	1216	0	1230	2140
Khandallah	962	1592	1194	1111	1768	1388	284	1015	1486
Vogelmorn	510	728	741	626	978	476	115	435	739
Linden	1805	895	1220	1525	1715	1130	480	1330	1200
Attendance Total	5244	5472	5080	4586	6128	4210	879	4010	5565
Hours of Use	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Ngaio	251	298.5	248.5	203	273.25	149	0	165.5	261
Khandallah	143.5	230.75	178.25	154.75	219.25	133.5	30	148.75	198.25
Vogelmorn	55.5	72	79.75	51.75	69.25	50	15.5	49.75	87.75
Linden	88	56	101.25	112.75	101.5	50	15	83.75	80.5
Hours of Use Total	537.75	657.25	607.75	522.25	663.25	382.5	60.5	447.75	627.5

Numbers using the Linden Social Centre during the quarter totalled 3,010 slightly (350) down compared to the 3rd quarter in 2005/06. The total number hours the community hall was used was up 70 hours compared to the 3rd quarter in 2005/06.

The exterior and interior repaint of Linden Social centre was completed at the end of March. New fire resistant curtaining for the centre will now be installed.

We are disappointed that the Tawa Community Theatre Group has cancelled their bookings for March and April after being unable to cast for their planned production. This will undoubtedly affect usage as alternative bookings at short notice will be difficult to promote.

There was one social event booking every weekend during February and March and for the first time Wellington Model Train enthusiasts held a conference at the centre.

Contact Officer: *Jamie Delich Manager, Recreation Wellington*