

**RECREATION FACILITIES QUARTERLY REPORT –
 OCTOBER TO DECEMBER 2006**

1. Purpose of Report

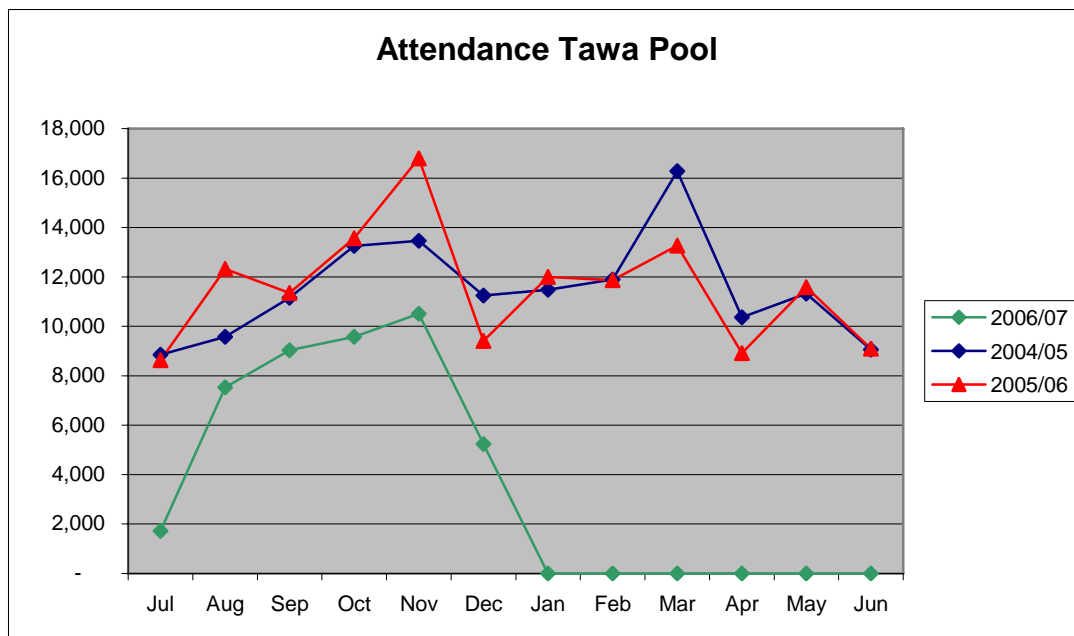
The purpose of this report is to update the Board on recreation facilities and activities for the 2nd quarter of the 2006/2007 financial year. Recreation facilities include the Tawa Swimming Pool, Tawa Recreation Centre, Linden Social Centre and Tawa Community Centre (recreational use only).

2. Recommendations

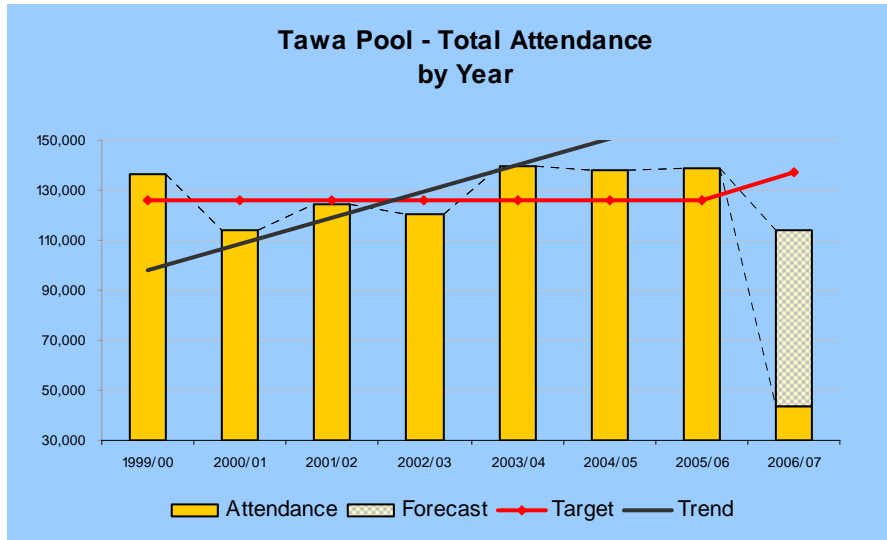
It is recommended that the Board:

1. *Receive the information.*

3. Tawa Community Pool



Attendance for the 2nd quarter was 25,329 and down on the same quarter for the previous year by 14,433. Year to date attendance (1 July to 31 December 2006) is 43,611 down 28,446 compared to the same period for the 2005/06 financial year.

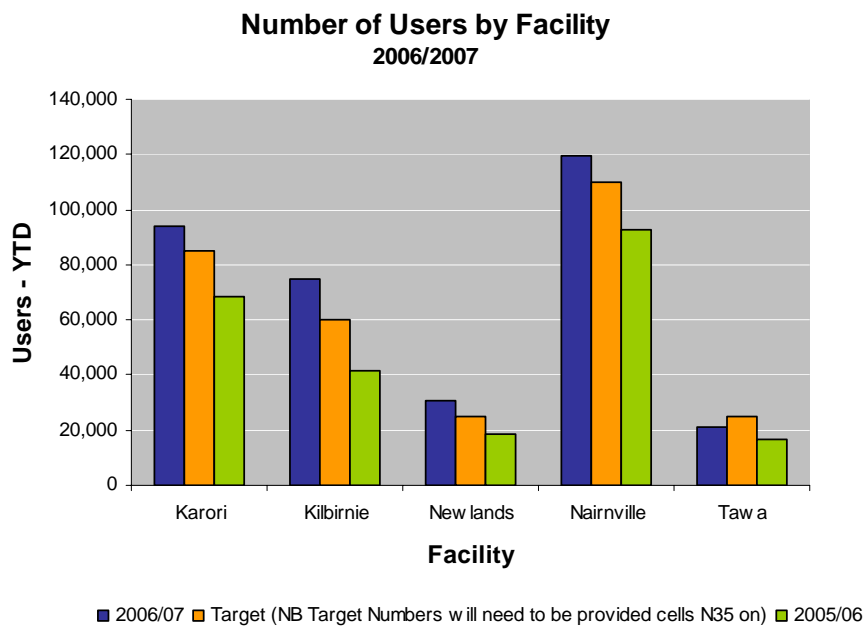


The pool was scheduled to be closed for public use from Monday 3 July to Monday 31 July for its 5 year scheduled maintenance closure. Significant works included the first phase of roof replacement and building insulation. The swimming club and changing room roof areas have been replaced and an upgrade of changing room and associated services completed. Routine filtration, circulation and HVAC plant renewals and system checks were also undertaken together with routine re-painting and minor building repairs. The period of closure for the facility was extended following a failure of the central distribution sparge pipe in the main pool. The main pool re-opened for use on 8 August. Poor weather and contractual issues also meant that the roof replacement project was extended and not fully completed until the 2nd quarter. While this was external works, it along with continued poor weather throughout the 2nd quarter, has contributed to lower levels of attendance and programme participation.

It is anticipated that the Pool will not achieve its attendance target for the full year.

A burglary was recorded at the Tawa Pool at 1.43am on Saturday 30 December. Three youths smashed a window to gain entry and the ice cream fridge was stolen. The offenders were captured on CCTV. The burglary is under investigation by the police.

4. Tawa Recreation Centre



Tawa Recreation had a total attendance of 3,054 for the 2nd quarter while and the recreation area of the Tawa Community Centre had programme attendance of 1,871. realising an overall level of attendance for the quarter of 4,925.

The January school holiday programme is fully subscribed and eight teams have enrolled to date at the end of December for Term 1 2007. Birthday parties continue to be very popular at the recreation centre with 15 held during the 2nd quarter.

A successful programme for pre-school age music and movement was delivered in Term 4 2006.

5. Linden Social Centre

Attendance							
	July	Aug	Sep	Oct	Nov	Dec	
Ngaio	1967	2257	1925	1324	1667	1216	10356
Khandallah	962	1592	1194	1111	1768	1388	8015
Vogelmorn	510	728	741	626	978	476	4059
Linden	1805	895	1220	1525	1715	1130	8290
Attendance Total	5244	5472	5080	4586	6128	4210	30720
Occupancy Hours							
Ngaio	251	298.5	248.5	203	273.25	149	1423.25
Khandallah	143.5	230.75	178.25	154.75	219.25	133.5	1060
Vogelmorn	55.5	72	79.75	51.75	69.25	50	378.25
Linden	88	56	101.25	112.75	101.5	50	509.25
Hours total	537.75	657.25	607.75	522.25	663.25	382.5	3370.75

Numbers using the Linden Social Centre during the quarter totalled 4,370 this is down 810 compared to the 2nd quarter in 2005/06. The total number of users for the centre year to date is down 1,913 compared to the year to date period 1 July – 31 December 2006.

Tawa Community Theatre has presented its 3rd production of the year during the quarter.

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