

REPORT 7
 (1215/12/IM)

UPDATE ON RECREATION FACILITIES FOR MARCH 2005

1. Purpose of Report

The purpose of this report is to update the board on recreation facilities and activity for the month of March 2005. Recreation facilities include Tawa Swimming Pool, Tawa Recreation Centre and Linden Social Centre

2. Recommendations

It is recommended that the Board:

1. *Receive this information*

3. Tawa Community Pool

- An additional two CCTV security cameras have been installed and are operating successfully. There have been no further incidents of vandalism during March.
- Fencing has been repaired following a request to Tranzrail to discourage mainly students from Tawa College crossing the railway line to access the skate park adjacent to pool.
- Both Tawa College and Linden primary School held their annual swimming sports in March. Tawa Swimming Club also held their clubs 2005 Swimming Championships.
- The Loch Ness Swim Challenge has been completed with 74 participants successfully completing the challenge. Swim school numbers remain at a record level of 817 programme participants in term two.

Attendance	March 05	YTD	March 04	YTD
Adult Swim	1151	11617	1273	10234
Child Swim	3812	34307	4298	36401
PTL	259	2237	237	1746
Under 5's	1092	10142	1063	10512
Free Swim	191	1680	131	1159
Free Non-swim	2274	17335	2797	16035
Spectators	1136	12192	1170	12554
Fitness Centre	67	616	53	539
Spa/Sauna	90	1416	93	1207
Schools	6115	14627	1902	13786
Fifties Forward	95	991	176	1303
Miscellaneous	1	43	1	14
Total	16283	107203	13194	105490

Attendance – 5 Year Comparison

	2000/01	2001/02	2002/03	2003/04	2004/05	Variance
July - 04	8335	9075	4639	9697	8850	-847
Aug - 04	9275	9223	8548	9877	9577	-300
Sept - 04	9229	10289	9489	10584	11152	568
Oct - 04	9400	10971	9705	10046	13257	3211
Nov - 04	9260	14266	12158	10692	13460	2768
Dec - 04	11374	10857	8676	13811	11251	-2560
Jan - 05	7663	11142	10359	11486	11483	-3
Feb - 05	11099	11035	10113	14236	11890	-2346
Mar - 05	9711	11063	14698	13194	16283	3089
Apr - 05	8772	9038	9856	10504	0	
May - 05	10018	9849	11864	16582	0	
Jun - 05	9930	7626	10223	9154	0	
	114066	124434	120328	139863	107203	3580

- Attendance is up significantly up (3,089) compared to March 2004. This is a result of conducting Tawa College and Linden School swimming sports in March. Total attendance is slightly ahead (1,713) of 2003/04 and on track to reach the annual plan target of 126,000

4. Tawa Recreation Centre

- Facility flyers went out to all the households in February. This resulted in 14 birthday party programme event bookings in March. It is proposed to purchase a second inflatable activity unit to cope with increased demand.

Attendance and Usage Information

Activities for March	Times of use	Description
<i>Hoop Club</i>	Mon 4pm-6pm	The Hoop Club meets on a weekly basis and is designed to increase basketball skills for children age 5-12 years.
<i>Niu Ola Youth Group</i>	Tues 7.45pm-10.15pm	The Niu Ola Youth Group have two volleyball courts set up for both men and womens games.
<i>SISDA Church Group</i>	Sat 7.30pm- 10pm	The SISDA Church use the full sizes volleyball court to play games against each other and invited outside groups. The Wellington Youth Hockey had a block booking for the U15 youth squad and run an extensive training programme.
<i>Jacques Rouseeau</i>	Tues/Fri 6.30pm-8pm, Sun 5.30pm-7pm	The Mythbolz mens basketball team met here every week to practice socialise and keep fit. Wide age range.
<i>Mythbolz</i>	Wed 8pm-9pm	Wellington Mens Basketball Team use the facility for basketball practice.
<i>Hoop Club - CBL</i>	Mon 6pm-8pm	This Wellington Representative Womens Basketball Team use the facility for basketball practice.
<i>Swish</i>	Mon 8pm-10pm	The Lao Community practice volleyball and have tournaments between cities.
<i>Lao Community</i>	Sat 2pm-5pm	
<i>School Holiday Programme</i>		We ran a very successful School Holiday Programme in January for 5 - 12year olds.

One off events March		
Birthday Parties	14 parties	Popular activity recreation and sports sessions combined for birthday party celebration
Confirmed Ongoing Bookings received in March		
Wellington Region Netball	Mon 6.30pm-8.30pm Sun 9.30am-12pm	Representative team practice sessions
Capital Soccer	Wednesdays	Youth soccer training sessions
Wellington Disc Sports	Thursdays 6.30-10.00	Ultimate competition games

- Total participation for March was 1,002.

5. Linden Social Centre

Attendance	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Linden	1805	1893	1450	1418	983	944	1060	878	976
Hours Used									
Linden	124.25	129	111	107	81	57.5	31.5	78.5	84.5
Peak	103.75	114	61	91.5	62	51.5	28.5	55	64
Off peak	20.5	15	50	15.5	19	6	3	23.5	20.5
Fri/Sat/Sunday nights	27	4		4.5	9	15	8.5	16	7

- Attendance at Linden Social centre for March was up slightly from 959 in March 2004. While hours used was slightly down from 99.5 for the same period last year.

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