

UPDATE ON RECREATION FACILITIES FOR APRIL 2005

1. Purpose of Report

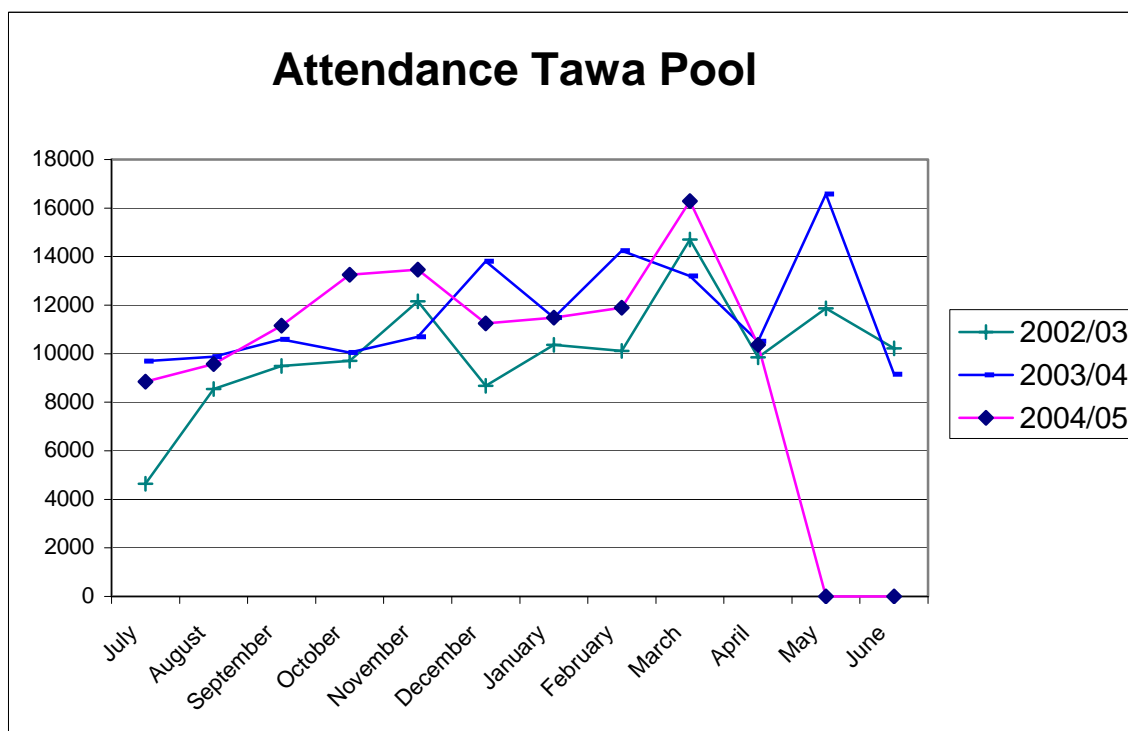
The purpose of this report is to update the board on recreation facilities and activity for the month of April 2005. Recreation facilities include Tawa Swimming Pool, Tawa Recreation Centre and Linden Social Centre

2. Recommendations

It is recommended that the Board:

1. *Receive this information*

3. Tawa Community Pool



- At the end of April Tawa Pool has recorded a year to date attendance of **117,572** and on track to better the year end target of **126,000**. Attendance for the month was **10,369** just short of our target of **10,560** by **191**.

4. Tawa Recreation Centre

- Women's netball leagues have commenced with teams from the KapiMana area and some senior teams also playing play in the centres league. We be investing time and resources to train in participants so as to help with umpiring the other 18 teams on a Saturday at the College.
- Tawa Rotary had an open day to attract the youth of Tawa and this brought many new visitors to the Recreation Centre.
- A Tawa based organisation conducted a Holiday Programme at the centre at the same time as that operated by WCC (Recreation Wellington) with no apparent clash with our programme delivery.
- Attendance for April was **1,480** and total year to date since the centre opened in November 2004 is **4,548**. The year end target of 10,000 will not be achieved due to the later than anticipated opening of the centre.
- Minor building alterations to the former ANZ Bank building will be undertaken in June to meet building compliance requirements and it is hoped that programmed use of this facility will commence in July.

5. Linden Social Centre

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Ngaio	2081	2249	2154	2238	1828	1065	705	1600	1682	2000
Khandallah	1314	1837	1135	1625	1937	1399	220	1447	1575	1579
Vogelmorn	830	895	880	694	340	490	150	615	610	560
Linden	1805	1893	1450	1418	983	944	1060	878	976	1288
Total	6030	6874	5619	5975	5088	3898	2135	4540	4843	5427

- Attendance at Linden Social centre for April was **1288**. This is up **310** April 2004 attendances of **978**.

Contact Officer: *Jamie Delich, Manager, Recreation Wellington*