

**PROPOSED BUDGET FOR TAWA DRIVEWAYS AND RIGHTS OF WAY TO JUNE 2006****Proposed Budget for 2005 - 2006:**

Repairs & Resurfacing Mayfair Place Driveway	\$2,300.00
Lincoln Avenue Driveway Guardrail	\$3,200.00
Maintenance	\$6,503.00
Growth Control/Weed Spraying	\$5,900.00
Street Cleaning	\$3,240.00
Professional Services	\$2,500.00

**Total Expenditure** **\$23,643.00**

**Income for year:**

Income from levies (258 properties)	\$22,932.00
Council Contribution (recognition that some of the accesses are used by public)	\$711.00

**Total Income** **\$23,643.00**

**Please note that all the above figures exclude GST.**