
ROADING AND TRAFFIC REPORT

1. Purpose of Report

To seek approval from the Board for expenditure of 2005/06 Tawa Board Discretionary Funding.

2. Recommendations

It is recommended that the Tawa Community Board:

- 1. Receive the information.*
- 2. Approve the upgrade of a further 45m of footpath and kerb and channel on the west side of Main Road as part of the Tawa Main Road Shopping Street Improvements to be funded from CX379 Tawa Roading Improvements and C590 for 2005/06.*

3. Discussion

Funding for new works

The 2005/2006 Annual Plan approved funding for Tawa Road Improvement Projects. This project is intended to give the Community Board a fund to allow for the design and implementation of minor roading projects that will benefit the community but would not otherwise be funded by the Council. Funds approved for 2005/06 are \$20,000 including staff time. Similarly the Board has been allocated a discretionary fund of \$10,000 under C590. This fund also gives the Board the ability to advance new initiatives of its choosing.

Possible new works

Earlier this year Geoffrey Snedden, from City Development presented to the Board a number of improvement works around the Tawa shopping centre. While most of this work will proceed, funding was insufficient to complete works on the west side footpath of Main Road. The attached plan shows the extent of planned work. It is proposed that the Tawa Roading Improvements budget (\$20,000) and that a sum of \$8000 from the Tawa Discretionary budget be used to advance this work. At present the footpath fronting 175 to 177 Main Road will not be upgraded. If \$28,000 is spent on the footpath it will allow the area outside the Salvation Army Building to be upgraded to link with work already planned outside 179 to 185 Main Road. An estimated additional sum of \$15,000 will still be required sometime in the future to complete works outside 175 Main Road so as to finish this area.

If the Board wishes to consider alternative projects, consideration would need to be given to any lead time for investigation, consultation, consents, and design as may be required prior to implementation.

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